App F IX 4

Previous References

1944 (Municipal)

File No 37-43

Serial Nos 1 to 2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for May 1944

SUBJECT

Re: Grant of Rs 80,000/- for (general) state funds for meeting certain item of expenditure - in the Mysore City -

The President - City Municipal Council Mysore

Lr No 11642 - dated 18 5 44.

proposal rejected

Letter No M2 329/43-44 dt 23-3-44 from the Addl, Asst ML CL, Mysore, requesting that a special Grant of Rs 80,000/- may be sanctioned for meeting certain items of expenditure and the Comptroller and the Financial Secy may perhaps be consulted

CLAD 28/3 The remarks of the Comptroller may be furnished in the first instance as to the excess expenditure incurred under certain heads during the current year

Law Secy Law 28/3/44

Ex 78 m

1 SECRE

U O 298 Dated 29-3-1944 Secs. 28-3-44

3 Forwarded with compliments to the Comptroller for the favour of his remarks as desired

Financial Secretary

935/SPL 2 5-44 28/3/44 Law Deptt

U O No 311/CLAD dated 29-4-44

Returned with compliments

1 2. Since sanctioning the Budget Estimates of the Mysore City Municipality by Government for the current year, certain appreciable variations under receipts as well as expenditure due to the War and other abnormal conditions are likely to occur For instance the introduction of Government control over the transport of food grains has materially affected the toll revenue under which a serious

fall is anticipated

5 Under the head D Public Works, the expenditure is likely to exceed the Budget figure Though the Budget grant has not been exceeded at present, it will be exceeded if all the works are taken up in the course of the year An additional grant of Rs 33,000/- under this head will have to be sanctioned

6 Purchase of Bullocks - There is no provision in the Budget for the purchase of bullocks and it is a point for the decision of Government whether it is advisable to replace the existing live stock at present when the cost has gone up by more than 400 per cent per cart

7 If the Government are, however, pleased to sanction the purchase, the special grant of Rs 25,000/- asked for will have to be allowed

8 Water Supply - A provision of Rs 1,32,000 is made in the Budget estimates of the current year under this head based on the A M Estimate of the previous years But from the A M Estimate since received from the Sanitary Bureau the portion of the cost to be borne by the Municipality works out to Rs 2,04,980 resulting in the Budgetted provisio being exceeded by Rs 72,980/- This excess is explained as due to the high cost of alum and other materials as stated by the Superintendent, Vani Vilas Water Works The Municipal Council has proposed certain modifications in this A M Estimate and courtersigned the same for Rs 1,60,539/- If this modification is accepted by the Sanitary Engineer, Bureau of Sanitary Engineering, the excess over the Budget provision will be Rs 28,539/- and an additional grant of Rs 28,000 would then be necessary as against the request for Rs 40,000 made by the President, City Municipal Council

M Shamanna
Comptroller

9 Subd the Financial Secy would also be consulted, if agreed.

KHB 3/5 10 A review of the financial position of the Municipality which according to the revised estimate for 1943-44 discloses a deficit of Rs 8,1,162 - The reasons for this deficit are to a certain extent beyond the control of the Local body, as they are due to war conditions & the introduction of the post Control over the transporting foodgrains which is stated to have materially affected the realisation from toll revenue - Certain items of expdr of an irreducible nature such as the payt of enhanced dearness allowance, purchase of a standby pumping unit, & fuels & petrol, maintenance of bullocks & executing of works have also to be incurred Hence therefore prayed that a Special grant of Rs 50000/- may be made to the Municipality during the current year to wipe off the above deficit, as the general State fund so far, it has not been usual to make such grants to any local body out of State Funds to cover the general budget deficit - Hence the request is for orders in view of the abnormal times prevailing at present

A 11 It was stated that Special expdr will have to be incurred during the current

under the following heads' —

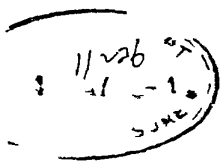
1) Water supply maintenance charges — owing to high cost of labour & other materials of the workspecting have by the Bombay Sanitary Engineer, the cost over the provision made in the Sanctioned Budget for this work is estimated to be Rs 40,000/- But as the figures for which the estimate has been countersigned by the President are still under Contention it is not known what the exact amount will have to be provided for as excess during the current year. The completion of these estimates at Rs 28,000/- if the workspecting made by the President are accepted by the Sanitary Engineer Anyhow this is an uncertain item of expn & the amount actually required will have to be provided for. B

2) Public works. A sum of Rs 33,000/- is proposed to be spent over the Budget allotment of Rs 16,4,000. The employees states that the Budget figure is likely to be exceeded - though not at present all the works are taken up within the next two months except for the annual maintenance works, some other works - which are not of an urgent nature - may have to be put off till the present wages improved accordingly, so as to minimise the expn under this head C

3) Purchase of bullocks - It is proposed to purchase 30 pairs of bullocks at a cost of Rs 25,000/- This is not owing the time for making such purchases as the cost of bullocks is now

D/

C/



Stated to be 4000 percent more than it
what it was in prewar days. This
item of expre has to be postponed
the President may be requested accordg
16 the President of the city shd may
be requested to submit proposals for
-mproving the finances of the shd on
the lines suggested by the Special Committee
very early.
17 A, B c D & E are for orders
Lawrence Lee
18 It is necessary & increase
the grants for (1) public works by Rs 33,000
& (2) Water Supply by Rs 28,000
Total Rs 61 000
as is pointed out by the Camp Public
19 It is not necessary & make
increased provision for
purchased bullocks since
it is not advisable & replace
the existing ones now
20 The Municipal Council
must take up the suggestions
of the President & improve
the finances for providing
necessary funds. It is not
usual & give grants from
State funds & other sources

Spl grant of Rs 80000 for Hyderabad Municipality

Continuation Sheet | File No / Current No | of | Page

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degrees

Mr de Z Sq

Cas 4-5 24 for

21) I G
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22) Maybe known Subs to the Secretariat Cas 24 4-5 for 8 13 Mar

Lawsey

23) Jayaswal

Kawar

Cas 9-3 24 for

New 14/5 Mar
Draft reply for 16 15 Mar

sent with a draft letter for approval
HHB 17/5

Issued 17/5 Mar

To the Post, Cipher Sec, Hyderabad
No L 11642 dt 18 5 46
States that the proposal cannot be sanctioned etc,

B

Mr 3743-1 7

Office of the President,
City Municipal Council, Mysore,
Dated 23rd March 1944.

No M2-379/43-44

From

R Ramachandra Rao Bhombore, Esq , B A ,
President, City Municipal Council,
Mysore

To

C Narayanaswamy Naidu, Esq , B [illegible],B L ,
Secretary to Government, La[illegible] Departme
Bangalore

Sir,

Adverting to Government Order No L 1221-3/M1 38-43-4 dated the 29th July 1943 sanctioning the Budget estimates of this Municipality for the current year with a closing balance of Rs 10,310/- I have the honour to state that as the expenditure was disproportionate to the income on account of increase in the cost of materials and labour charges and payment of de[illegible] allowances, it was felt desirable to consider the presen[illegible]positio of the Municipal finances on the basis of receipts and expenditure for the first 8 months Accordingly a revised bud[illegible]t was prepared and placed before the Municipal Council on the 11th instant by the office providing for the statutory minimum balance Accordirg to the revised budget the expected receipts are Rs 10,78,290 as against the sarctioned budget of Rs 10,23,850 i e , Rs 54,440/- in excess and the opening balance for the current year was Rs 65,448 as against the sanctioned amount of Rs 26,204, i e , Rs 39,244 in excess with the result that the total expected receipts are Rs 54,440+39,244 or Rs 93,684 in excess over the anticipated receipts as per sanctioned budget As against this increase in receipts, the inevitable net expenditure of Rs 84,146 has been proposed in excess over the sanctioned expenditure of Rs 10,39,744 on account of the followirg items -

Enhanced Dearness allowance	Rs 26,000
Public works	Rs 28,000
Maintenance of bullocks	Rs 12,000
Advance for Standbye pumping unit at Belagula,and House Purchase advance provided last year, but not paid since sanction was not received in time	Rs 21,150
Fairs and Festivals	Rs 2,270
Total	Rs 89,420

There would be a little reduction in expenditure under certain items such as Law charges, Revenue Establishment charges, Registration of Births and Deaths charges with the result that the net increase in expenditure would be Rs 84,146, as against Rs 89,420 shown above

WATER-SUPPLY

According to the A M estimates of Vanivilas Water works sent by the Department (Viz , Rs 3,05,970 against Rs 2,19,604 last year), the Municipality will have to pay Rs 50,000 more than what was provided in the sanctioned estimates and accordir to the estimates passed by the Council, the Municipal portion will be Rs 40,000 more As it is not possible for the Municipality to pay this sum on account of its slender income, the Government has to be approached for help

PUBLIC WORKS

Under Public Works, though there is excess in expenditure sufficient progress has not been achieved on account of increase in the cost of materials and labour What could be done with Rs 1,000 in previous years costs now Rs 1,500 or even more Though a provision of Rs 1,64,000 is made in the revised budget the work turned out would be only of the value of Rs 1,09,333 when compared with previous years In fact, at the time of framing the budget for the current year, a grant of Rs 2,43,000 was asked by the Municipal Engineer, as the minimum requirement, but for want of funds, the Council reduced his request to Rs 1,50,000 and the Government reduced it still further to Rs 1,36,000 A sum of Rs 1,35,337 has already been spent to end of February 1944, and bills for Rs 26,000 are pending payment As annual repairs have to be done at any cost, and the works under progress have to be completed, a grant of Rs 1,97,000 ~~as per revised budget~~ is absolutely necessary as against the allotment of Rs 1,64,000 The actual expenditure for the current year will therefore be Rs 33,000 more

PURCHASE OF BULLOCKS

A large number of bullocks of the Municipality (many of them were purchased over a decade ago) have become useless so much so that they have to be replaced immediately in order to

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remove the rubbmsh and nightsoil of the city satisfactorily The bullocks which were costing Rs 150 per pair during prewar days cost now Rs 800 to 1,000 per pair Thirty pairs of bullock have to be purchased early A sum of Rs 25,000 is required for this purpose The Municipal finances do not however admit of such a heavy expenditure

The total amount required for the above three items thus works out to Rs 40,000 + Rs 33,000 + Rs 25,000 = Rs 98,000

Under certain items of receipts viz , taxes on buildings and lands, tolls, water tax, sanitary cess and drainage cess, the collection for the first eight months showed that the full amount as per sanctioned budget could not be collected and that it would be less by Rs 15,840 But the Council, restored the sanctioned budget figures by observing that special efforts have to be made for substantial collection Under tolls there is a heavy fall owing to the control of staple food articles by the Government, so that the anticipated receipts would be less by Rs 11,050 as against the sanctioned budget The Council respectfully request the Government that this loss in toll income may kindly be reimbursed by the Government, since the transport of articles of food is done by Government agency and thus the Municipality is deprived of its legitimate income which it would otherwise have realised A separate reference is being made in this matter After making due provision for all the receipts and expenditure specified above, there remains a minus closing balance of Rs 61,162, as per details given in the enclosed copy of the Council Resolution No 622 dated 11-3-44, Adding to this the statutory minimum balance of Rs 20,000, the total deficit would be Rs 81,062

In order to improve the finances of the Municipality for meeting the growing expenditure, I suggested to the Council that fresh venues of income have to be explored such as levy of Professional tax, increase in the rent of market stalls, - increase in the rate of tax on buildings and lands on a sliding

scale as in Madras Corporation, and increasing the flat rate on house connection as the Mysore City Ratepayers now pay only a minimum of Rs 5 per annum per house connection whereas many of the other Municipalities levy a minimum of Rs 1/- per month or Rs 12/- per year Agreeing with my suggestion, the Council have resolved to form a 'Ways and Means Committee' and a Committee of 5 members has been constituted to go into the question It will occupy some time for this Committee to devise ways and means and to give effect to their suggestions

The Council therefore respectfully request the Government that they may be pleased to sanction a special grant of Rs 80,000 in order to provide for all necessary items of expenditure and to obviate the minus balance, which has become inevitable in view of the present abnormal conditions

In the circumstances represented above, I request that the Government may be pleased to sanction a special grant of Rs 80,000 as resolved by the Council Copies of the revised Budget and my review thereon are enclosed herewith for favour of perusal

I have the honour to be,

Sir,

Your most obedient servant,

PRESIDENT
24.3.44

SIR

Proceedings of the Special General Meeting of the City Municipal Council held in the Municipal Office on the 11th March 1944 at 4 P.M.

Present:- R.Ramachandra Rao Bhombore, Esq., B.A., President

2 B.Narayanaswamy, Esq., B A.,B.L., Vice-President
3 A.Krishnamurthy Naidu, Esq.,
4. A V Suryanarayana Rao, Esq ,
5. T.Narasimha Iyengar, Esq., B.A., B.L ,
6 Agaram Rangiah, Esq.,
7. K.S Satyanarayana Rao, Esq ,
8 G.R Rangaswamiah, Esq ,
9 M.V.Venkataramiah, Esq ,
10 L S.Manjappa, Esq ,
11 Mr H Thammiah, Esq ,
12 G.Janardan Naidu, Esq ,
13 T.S Chendrasekhara Gowda, Esq.,
14 Dr A Venkanga Rao
15 C.Venkataramaniah, Esq ,
16 Choudiah, Esq ,
17. Mrs W H.Theobald
18 C.Siddiah, Esq ,
19 Gulam Ahamed Khan, Esq ,

Absent

20 P.Sitharamiah, Esq , B.A., B L.,
21 M. .Jois, Esq ., B.A.,
22. Srimathi Yashodhara Dasappa
23 K.R C Basappa, Esq.,
24 E P.Manjappa, Esq.,
25 V.C.Dasappa, Esq.,
26. U.L.Ramachandra Rao,Esq.,
27. Patlam Srinivasa Setty, Esq.,
28 F.C Devaraja Urs, Esq.,
29 T.Mariappa, Esq., B.A.,LL.B.,
30 T S.Ali Khan, Esq ,
31 Mohamed Sait, Esq ,

Letter dated 11-3-1944 from Mr.V.N.Dasappa, Municipal Councillor intimating his absence for the meeting as he is not in station.

'Recorded'

Letter dated 11-3-44 from Mr Mohamed Sait, Municipal Councillor intimating his absence for to-days meeting as he is indisposed.

'Recorded'

622: Revised Budget for the current year and review thereon per Council Resolution No 490 dated 29th January 1944:

At the outset Mr T.Venkataramaniah requested the President to enlighten the Council on the present financial position of the Municipality to facilitate the discussion on the revised budget.

The President spoke with reference to the financial position of the Municipality on the following important points:-

That the anticipated income will be in excess of the sanctioned budget by Rs 93,684 and expenditure in excess of sanctioned budget by Rs 64,146 after making due provision for minimum balance of Rs 20,000/-, but that adequate provision could not be made for items such as, Public Works, Water, repayment of loans and sanitary equipment He pointed out

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the urgent need for finding out ways and means for im the finances of the Municipality to cope with the dema of the growing population and the obligation to make provision for meeting the present circumstances He r the Council to take up a bold policy of scrutinizing t h various ways in which the finances could be improved by equitable distribution of taxes and suggested the following measures

To adopt the sliding scale in the levy of Mohatarfa tax, as in vogue in the Madras Corporation

To raise the present flat rate to meet the increased expenses of water-supply

To introduce the levy of profession tax as in other important Municipalities in the State

To revise the rents of Markets and other Municipal Buildings

After some discussion, the Council adopted the revised Budget with the following modifications -

RECEIPTS	House tax	Rs 1,63,000	(plus Rs 1,650)
	Tolls:	Rs. 7,000	(plus Rs 11,100)
	Water-tax	Rs 1,35,000	plus Rs 1,000
	Sanitary Cess	45,000	(plus Rs 2,800)
	Drain Cess	Rs 7,500	(plus Rs 340)
	Markets	Rs 78,000	(plus Rs. 1,000)

Rs 17890

EXPENDITURE

Purchase of Bullocks etc ,	Rs 25,000	(+ 25
Public Works	1, 97,000	(+ 33
Water supply charges	2, 15,000	(+ 1
		98

With the above modifications, the Budget position will be as follows -

Total receipts as per Revised Budget	Rs 10,78,290
Modifications proposed by the Council	Rs. 17,890
Opening Balance:	Rs 65,448
Total	Rs.11,61,628
Total Expenditure as per Revised Budget	Rs.11,24,690
Modifications by the Council	Rs. 98,000
Total	Rs.12,22,690
Closing Balance -	—Rs.61,162.

The budget as revised by the Municipal Council result in a deficit by Rs 61,162.

Mr T.Venkataramaniah thereupon moved the following resolution -

Resolved that a special Committee consisting of five members be formed for devising Ways and Means to improve finances of the Municipality with powers to co-opt whenever necessary:

Members:- 1 President.
2. Vice-President
3 P Seetharamiah, Esq., B A ,B.L.,
4. I Venkataramaniah, Esq.,
5. Gulam Ahmed Khan, Esq ,

Health Officer, Municipal Engineer and the Revenue Off. may be co-opted

2 It is seen from the revised budget that there is going to be an excess expenditure of Rs.61,162/- over the income of the current year, including the opening balance It is not possible to cut down the proposed expenditure without detriment to the general safety and well-being of the Municipality Th Council while submitting the revised Budget for the kind information of the Governm request the Government to grant a special subsidy of Rs. 80,000 from the General funds to meet the unavoidable - excess requirements of this year

The above resolutions were seconded by Mr A.Krishna murthy Rao a d unanimously passed

PRESIDENT

SNR 6

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Speech delivered by the President, Mysore City Municipal Council, at the Special Meeting of the Council held on 11-3-1944 to consider the Revised Budget Estimates for the currert year.

A copy of the Revised Budget estimates with explanatory notes has been furnished to the Councillors and I believe they have kindly perused them. Before taking up the discussion, I would like to place before you a brief review on the financial position of this Municipal Council and touch upon certain important matters pertaining to the urgert needs of this City and the inadequacy of our resources to fulfil them

The expected receipts are Rs.10,78,290 as against sanctioned sum of Rs.10,23,850. The increase is chiefly in Octroi, Sewage Farm, receipt of arrears of contribution from the Trust Board for tarring loan and special contribution of Rs.15,000/- given by the Govern-ment for Viceregal Visit. The opening balance at th commencement of the year was Rs.65,448 as against the expected balance of Rs.26,204. The reasons therefor have been given in the note before you. The ret increa in receipts is therefore Rs .56,440 + Rs.39,244 or Rs.95,684. As against this increase in receipts, an expenditure of Rs.84,146 in excess over the sanctioned expenditure is proposed, providing however for the minimum statutory closing balance of Rs.20,000/-. The excess in expenditure is chiefly due to:-

(1) Enhanced dearness allowance
(2) Enhanced cost of maintenance of bullocks
(3) Heavy amount required for water-supply estimat
(4) Provision for House Purchase Advance which was not paid last year, but sanctioned thi year,
(5) Purchase of cement out of advances.

Under the expenditure, only very necessary items have been provided for commensurate with the amount available. The Municipal Engineer requires Rs.80,00 more for completing the programme of works as pr [redacted] the Budget for the

The provision for water-supply maintenance charges has to be enhanced as the cost of materials has gone very high and the amount available is limited. Owing to this limitation, the sum of Rs.40,000 required in excess of the provision is proposed to be paid to the Department next year. No provision has been made for repayment of loans of Indian Bank Series for want of funds. Similarly, it will not be possible to pay to the City Improvement Trust Board half the cost of certain works for which the Municipality has agreed.

The following are the urgent needs of the City:-

(1) Provision for continuous and satisfactory water-supply. (The capacity of filters are over-burdened since they have to serve a population whi has more than doubled itself).

(2) The motors at Belagula requires replacemen being very old and worn out.

(3) Wastage of water has to be prevented and supply properly regulated by metering house connec Our present experience has shown that regulation o water-supply is very necessary. A few more overh tanks are necessary. The demand for more house co tions has to be met.

(4) The scheme of underground drainage in the City has to be completed. The people of the Mal where underground drainage has not been constru are urging for the same.

(5) The capacity of the Sewage Farm Septic is only 75,000 gallons. Out of 20,000 houses, about 10,000 houses have been sewered Taking consumption of water in the city to be about 4 million gallons a day, we may presume that at

2 million gallons of water is now going into the Sewage Farm, since the capacity is only 75,000 gallons About 1 25 million gallons of sewage water is untreated Unless all the sullage water is led into the underground pipes and arrangements made to dispose of the sullage by construction of Septic tanks and lay-out of farms, the health in the city cannot improve Urgent attention is needed in crowded localities

(6) Housing Problem:- Out of about 37,500 families, we have about 18,000 houses including huts 20,000 families are still in need of houses The health of the city cannot improve unless congestion is removed. We have therefore to construct more model houses for the benefit of the poor and tenemental flats for the benefit of workmen.

7- Cattle

A large number of cattle are kept by owners in the heart of the City The places where these milkmen live suffer from fly nuisance We have to arrange separate places for rearing of cattle.

8 Milk Supply

The above leads to the question of milk problem which has become very acute in the city. Dairy Farming and combining the milk dealers should engage our immediate attention Funds are needed for solving this problem / Another factor seriously affecting the health of the city is of slums. Slum clearance and lay-out of extensions have to go hand in hand A thorough survey of slum areas and a programme of improvements has to be undertaken.

9 Slums

10 Tenements

More tenements have to be constructed for our scavengers and sweepers Arrangements have also to be made for maintenance of their health and improvement of their social trades A few baths have to be constructed exclusively for their use Care of the destitute poor and sick beggars is another important problem to be

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to be solved, a proper organisation providing for a home for beggars, treatment of sick persons and teaching of industries for the unemployed is required

Slaughter Houses

In most places the present slaughter houses are in the midst or close to residential quarters owing to the expansion of the city There is urgent need for the shifting of a few of them

Epidemics

Better and more permanent arrangements have to be made for combating Epidemics A permanent staff for anti-plague staff has to be maintained, since plague is visiting the city almost every year Throughout the year, anti-plague measures should be undertaken / Our present arrangement for the removal of rubbish and night-soil from the city cannot be said to be satisfactory The Health Officer is constantly urging for more lorries and more - bullocks and carts We have to make adequate provision for this purpose

Removal of Rubbish

Fire Brigade

We have made no arrangements for Fire Brigade and Ambulance This is certainly not complimentary

Roads

Our roads are in need of attention Reforming of damaged roads and tarring of new roads is necessary

Village Areas

Another important matter that should engage our attention is the improvement of villages brought within the Municipal limits

Drains

There are also another problems like Adult Education, better arrangements for disposal of dead bodies, formation of an industrial suburb for bringing together various Factories and Mills and providing for new ones, better provision for supply of uniforms to peons, scavengers, sweepers and certain executive staff

What I have stated above will show that our income is very inadequate and in view of the pen-

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pendency of certain urgent problems, we have to devise ways and means to improve the finances of this Municipality. The city has, as I have already said, doubled more than itself, in population and has expanded in its extensions. There is no use in adopting an hesitating policy. We have to boldly take up the question of revising our taxes, taking care that the poor are not hit thereby. The incidence of taxation in our city is Rs.4-9-5 while in other cities of India with a population of 2 lakhs and above it varies from Rs.10 to Rs.15/-. Our rate of taxation is only 9 percent while in the Karachi Municipality it is 14 percent, made up of 7 percent general tax, 4 percent water tax and 3 percent conservancy tax, and in Madras it is in a sliding scale, the minimum being 15½% and the maximum 18½. The general tax in Madras city varies with the annual valuation of property. Water and Drainage taxes and light tax do not vary with the valuation of property But the general tax varies from 7½% to 10½% The Madras Corporation has again taken up the immediate increase in the rate of taxation. (Please read 'Madras Mail' dated 10-3-1944).

Considering our urgent needs, the present 9% of the rental value in the case of houses of rental value of Rs.120/- may remain at 9 percent while houses of rental value between Rs.121- 240 may be increased to 10½% and in the case of houses of rental value between Rs 240-360 to 12½% and to 15% in the case of houses of rental value above Rs.360.

The cost of water-supply has increased very much. The minimum flat rate of Rs.5/- is therefore not justified. In certain similar Municipalities, the levy of flat rate is Re.1/- per month. This may be adopted and

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house connections which are metered may also be required to pay this flat rate as their minimum Metering of the remaining large number of house connections should be taken up immediately, so that consumption over the minimum allowed does not go untaxed. There is no justification in metering a few houses and leaving the rest.

In view of the improvement in the earning of professions, it is high time that we introduce the profession tax in our Municipality. All premier Municipalities have introduced this tax This is the only way of equitable taxation which brings income from those who have good earning.

The question of revising the rents of buildings in our markets has been taken up since the rents remain stationary for a number of years. The cost of maintenance of the buildings has very much increased. A ways and mears Committee has to be formed immediately to go into the question of improving our finances and to suggest methods by which the receipts could be increased.

The absence of a Sinking Fund in our Municipality is not a happy feature and this is due to the fact that we cannot set apart any funds for repayment of loans. It will thus be seen that a bold policy is required for improving the finance of the Municipality, so that the amenities which are urgently needed may be provided.

SNR:4.

REVIEW ON THE FINANCIAL POSITION OF THE MUNICIPALITY

While framing the budget estimates for the current year, the Council anticipated an income of Rs 10,60,554 including an opening balance of Rs 26,204, and proposed an expenditure of Rs 10,55,444 leaving a closing balance of Rs 5,110 at the end of the year, as against the statutory balance of Rs 20,000 required But the Government reduced the anticipated income by Rs 10,500, and the proposed expenditure by Rs 15,200 providing for a closing balance of Rs 10,310, observing at the same time that the closing balance at the end of the year should not be less than the minimum in actual working and ways and means should be devised to improve the finances of the Municipal Council

As against the anticipated opening balance of Rs 26,204, the actual opening balance was Rs 65,448 on 1-7-1943, due to the following major items -

Expenditure

House Purchase Advance	Rs 12,000 not paid as sanction was not received in time
Advances	Rs 17,100 Water meters had to be purchased, but they were not available Hence Savings
Water-supply(As the Sanitary Dept did not furnish outlay, no adjustment could be effected Hence, So much savings)	Rs 37,000
D P W Works	Rs 17,700
Education Cess	Rs 6,000 Paid in 1943-44
Fairs & Festivals Expdt-	Rs 1,897 Spent extra Rs 2300 paid extra,

Receipts

Rates and Taxes	Rs 2,000 less
Advances	Rs 42,000 "
Sewage Farm	Rs 4,500 more

Revised Budget for the current year

Receipts	Rs	
Rates and Taxes	+Rs	23,000 mainly due to enhancement of octroi reverue
Sewage Farm	+Rs	7,000
Govt Contribution for Viceregal Visit	+Rs	15,000
Trust Board contribution for tarring roads	+Rs	5,800 Whole amount paid, including cortribution for 1939-40

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Deposit +Rs 5,000 Due to expected profit by sale of Model Houses

Expenditure There is a net increase of Rs 905, mainly due to enhancement of Dearness allowance under 'A- General Administration Expenses have increased under contingencies, stationery, D A election charges and revision of assessment, but there have been some reduction in expenditure in the salary of the President and pension charges, with the result that there is net increase of Rs 906

Public Health Works

The Council sanctioned an expenditure of Rs 1,60,000 for Original works and repairs, but the Government reduced it to Rs 1,36,000 It will not be possible to do the necessary and urgent works within this amount A sum of Rs 1,35,300 has already been spent up to end of February 1944 The Government sanctioned a grant of Rs 15,000 for works done during the Viceregal Visit in August 1943 As repair work cannot be put off, extra funds have to be found With a view to keep the minimum closing balance of Rs 20,000 at the end of the year, it is not possible to allot the required amount for original works and repair works, but a sum of Rs 13,000 extra has been provided for repair works, besides reducing the allotment on original works, and utilising it for repair works As against the sanctioned grants of Rs 77,000 for Original works and Rs 59,000 for repairs, Rs 63,000 has been provided for the former and Rs 1,01,000 for the latter The Engineer has asked for Rs 80,000 more in order to complete the works as per list prepared by him while framing the budget estimates for the current year

Public Health and Conveniences

The revised budget shows an increase of Rs 38,409 over the sanctioned budget, due to a provision of Rs 15,000 for purchase of lorries, and Rs 23,409 due to enhancement of Dearness Allowance There has been some

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minor alterations in expenditure under other heads also The following are some of the items worth - mentioning -

Septic Tank cleaning A Gang was employed for this purpose, and a sum of Rs 1,500 is required for this purpose There is a saving of Rs 2,000 nearly under Provident Fund Scheme, as the scheme will be given effect to from April 1944 only

3 Maintenance of Bullocks Due to heavy cost of gram and paddy straw, the provision has to be increased from Rs 26,100 to Rs 38,000

4 The starting of an Itinerart Dispensary was not approved by Government and the Womens Hospital proposed to be constructed is not complete Hence, the saving of Rs 5,000/- under both these items together, has been appropriated for grant to the - Institute of Irdian Medicine to be started newly in Bangalore

5 Water Supply charges According to the estimate sent by the Sanitary Engineer, and the reductions made by this office a sum of Rs 50,000 is required in excess of the provision of Rs 1,32,000 made in the Budget estimates of the current year The excess is due to high cost of alum and other materials Since the Budget position does not admit of any extra expenditure, the excess required will have to be paid next year, after getting detailed accounts for actual expenditure

The expenditure under Fairs and Festivals is expected to be about Rs 8,270 against the sanctioned grant of Rs 6,000/-

Sewage Farm - For want of funds, a sum of Rs 24,090 only is proposed to be spent against the provision of Rs 28,409

23 provided

Grants and Contributions A sum of Rs 1,000/- for Rescue Home is not likely to be spent during the current year, as the scheme is not yet sanctioned

Miscellaneous - Against a sanctioned grant of Rs 6,930 a sum of Rs 8,130 is provided for, since grants have been sanctioned to 6 Institutions at varying rates, from Rs 10 and Rs 1,000/-

Advances - In order to carry out water supply works for ensuring better supply of water to higher localities, and to instal a duplicate standbye unit at Belagula, a sum of Rs 21,000 is likely to be spent in excess

The Municipal Co-operative Stores have asked for a grant of Rs 1,000 for the working of the stores No provision has been made for this now, pending consideration by the Council

It has not been possible to pay for the Indian Bank Loans, since 1940 41 The loan was Rs 5 Lakhs, 1/15 of the loan was paid in 39-40 As regards the Annuity Bonds of Rs 4,20,000, one-fifteenth is being paid every year

With these general observations, the detailed notes for such of the items in respect of which there has been large variation are given below, on the basis of receipt ard expenditure for the first 7 months

========

R E C E I P T S

Octroi Sanctioned Rs 2,10,000 Revised 2517(The excess is due to high price of dutiable articles The receipts for the first 7 months is Rs 1,46,876 The amount expected during the next 5 months at an average of Rs 20,980 would be Rs 1,04,900 i e , Rs 2,51,700 in round figures

24

Taxes on buildings and lands - The opening balance for 43-44 was Rs 29,826 The demand during the year is Rs 1,56,576, making a total of Rs 1,86,402 Making an allowance for arrears of Rs 24,348 for the next year, and remission of Rs 704, Rs 1,61,350 is expected to be collected during this year, against the sanctioned budget of Rs 1,63,000 (90% current 65% arrears)

Taxes on Vehicles and animals - The collection during the first 7 months works out to Rs 27,030 The compensation for Vehicle tax of Rs 5292 due for the half year ending 31-12-1943 is expected in March 1944 Taking an average of Rs 2,500 for the next ~~four~~ five months the collection is expected to be Rs 42,000 as per sanctioned estimate

T o l l s - The collection for the first 7 months is Rs 35,554 The average per month is Rs 5080 At this rate, a sum of Rs 25,400 is expected for the next five months, the total being Rs 60,950 It is less than the sanctioned budget by Rs 11,000 due to control of essential articles of food by the Government A separate note is put up requesting Government to give compensation for the loss

Water-tax - The collection during the first 7 months is Rs 51,840 On the basis of collections 95% of current demand and 40% of arrears, a sum of Rs 82,160 is expected to be collected during the next 5 months, making a total of Rs 1,34,000 against the sanctioned budget for Rs 1,35,000

Sanitary Cess - Under Sanitary Cess, the arrears were Rs 12,134 and the demand Rs 40,187, the total demand being Rs 52,321 Assuming that the collection will bear the same proportion to the demand, as in the case of Lohatarfa, the collection may be put at Rs

25

42,200 against Rs 45,000 as provided in the sanctioned budget

Drain Cess - The total demand for the year including the arrears of Rs 2,575 is Rs 10,075 Providing for collection of ~~Rs~~ 80% of current demand ~~in~~ and 40% of arrears, the total receipts are expected to be Rs 7,160, leaving a balance of Rs 1,766 for the next year

Cattle Pounds - The receipts for the seven months have been Rs 726 Expecting a sum of Rs 594 for the next 5 months, at Rs 105 per month, the total income is expected to be Rs 1,256 against the sanctioned Budget for Rs 1,400

Rents on Buildings and Lands - As the rent on Bus Terminus has increased from Rs 135 ~~to~~ Rs 225 per month, from January 1944, the receipts are expected to be Rs 6,800 i e , Rs 460 more than the sanctioned Budget

7 Sale Proceeds of lands and produce of lands With the expectation of realising a substantial income by sale of plants and seeds in the Avenue nurser a sum of Rs 2,000 was expected But so far no amount has been realised by sale of plants and seeds So, th revised figure is put at Rs 1600, the realisation for the first seven months being Rs 1,000/-

Compost - The receipts are not as encouraging as expected at the time of framing the Budget last year The collection for the first 7 months have been Rs 824 Expecting another sum of Rs 786, for the next five months the total expected receipts are Rs 1500, which is exactly half of which is provided in the estimates

26

Slaughter House - As the bid secured was higher these receipts are Rs 3150 more than the sanctioned budget (Sanctioned 18,650 Revised 21,750)

Sewage Farm The Council anticipated Rs 40,000 But the Government reduced it to Rs 35,000 The receipts for seven months are Rs 26,732 At an average of Rs 3800 per month, Rs 19,000 are expected for the next 5 months Hence, the total receipts would be Rs 45,732 In round figures it is put as Rs 45,000

Miscellaneous - This includes the sale price of unserviceable articles, Court Batta received etc , The receipts for 7 months are Rs 240 The total receipts are put at Rs 1,000 for the year as against Rs 2,000 provided in the sanctioned budget

Grant from Government for road repairs - Certain State Fund Roads lying within the Municipal limits were maintained by the Municipality till 1940-41 and the Government paid Rs 10,000 for this purpose The Municipality spent a heavy sum for maintenance in 1940-41 i e , about Rs 30,000 on these roads with the expectation of saving expenditure for the next few years But these roads were taken over by the Government for maintenance since 1941-42 The Government have been requested to pay at least Rs 10,000 on this account to the Municipality The matter is under correspondence It is doubtful if the money could be realised during the current year

Contribution for Viceregal Visit - On representation from this office, the Government were pleased to sanction Rs 15,000 for public works

Contribution from Trust Board for tarring loan A sum of Rs 6400 being the contribution due for the current year was received along with the arrears due for 39-40 Hence Rs 5,800 are in excess over the budget provision

Refunds and Recoveries - A sum of Rs 4,961 was received from the City Improvement Trust Board on account of 1/3 cost of repairs to the office building The balance represents the cost of cement received from contractors and court costs received from ~~xxxxxxxxxx~~ judgment debtors, cost of city maps and voters lists sold

Model House Instalment - As one of the officials paid the full amount of model house instalments outstanding in one lump (Rs 671) the Revised is higher than the sanctioned budget (Sanctioned 900) Revised 1500)

Advance - As a major portion of heavy outlay on water-supply works is expected to be adjusted before the close of the year, the revised is Rs 5000 more than the sanctioned Budget

Expenditure

Rs 50 and below from Rs 5-8-0 to Rs 7-8-0 to those getting from Rs 50 to 80/- ard Rs 80/- to those getting from Rs 80 to 150/-

Establishment General - There has been excess under all establishments due to enhancement of Dearness allowance from Rs 3=8-0 to Rs 5-0-0 to those getting

President's salary - As an officer on lower salary is posted as President of the Municipality from 1-11-43 a sum of Rs 1664 is expected to be saved under this head

Sanctioned	2000
Revised	3500

Contingencies - A duplicator at a cost of Rs 580 and bulbs and silk cords at a cost of Rs 806 were purchased besides paying Rs 200/- on account of tiffin on account of Municipal Elections held in November 1943 and Rs 110/- on account of repair of furniture Hence, Rs 3500/- are required against Rs 2,000 sanctioned

anctioned 2,500
vised 2,800

Stationery - On account of high cost of stationery, the budget allotment is likely to be exceeded by Rs 300

nctioned 1500
vised 3500

Printing charges - On account of printing electoral rolls during the recent General Elections to the Council the allotment under this head will exceed by Rs 2,000/-

Revision of Assessment For ~~quinquennial~~ quadrennial revision of assessment, a temporary establishment consisting of 4 clerks on Rs 25/- each and a Revenue Irspector on Rs 40/- is employed for 7 months from January 1944 The expenditure during the current year will be Rs 820/- at Rs 140+25 DA for nearly five months

Election Allowance - Allowance to clerks and bill collectors of the office at a cost of Rs 99/- per month was sanctioned for 3 months It was sanctioned for 2 months more to the clerks only The total cost is Rs 330/-

anctioned 18,000
evised 17,200

Pensions and Gratuities - Rs 10,184 have been paid for ~~3 quarters~~ 3 months ending September 43 The expenditure for the next two quarters will be about Rs 7016 The total will thus be Rs 17,200

Silver Jubilee Clock Tower and Bus Shelter -

anctioned 500
evised 200

A sum of Rs 500 was provided, as the motor has to be renewed, and repaired The cost is not likely to go above Rs 200/-

Sanctioned 45920
Revised 45320

Street lighting - The expenditure for the 7 months is Rs 22,156, and another sum of Rs 22,156 is required for the next 5 months Bills have to be paid provision is made for Rs 1008/- for payment of arrears under verification

Lohatarfa Sanctioned 23,624 Revised 23,010 Since the Revenue Officer and a few of his staff were deputed to Food Department for about 3 months and no substitutes appointed in all cases, there is a saving of Rs about Rs 1600/-

29

D 1
Original

Public Works

Sanctioned Rs 77,000 Revised Rs 63,000-

A sum of Rs 60,810 has already been spent to end of February 1944, as per list enclosed herewith This expenditure has to be limited to Rs 63,000 since more money is required for repair works and other re-appropriation is not possible The Municipal Engineer wants Rs 74,102 over and above the revised Budget

D2
Repairs

Sanctioned Rs 59,000 Revised 1,00,000

A sum of Rs 74,527 has already been spent to end of Feb 1944 As the repair works have to be done at any cost, provision has been made for Rs 1,01,000 as follows

Revised Budget	1,01,000
Sanctioned	59,000
Extra required is	42,000

This is proposed to be met as follows -

Special Grant for Viceregal Visit	15,000
Re-appropriation from D1	14,000
As a sum of Rs 17,700 was unutilised last year, and this amount was included in the opening balance for the current year, a sum of Rs 13,000 is proposed to be met out of the closing balance	13,000
	42,000

E 1 Health Office

Contingency and Laboratory -

Sanctioned 2500 Revised Rs 2,008

For want of funds, the expenditure has to be limited to Rs 2,008/-

Anti Malaria Operations - Sanctioned 8200 Revised 5240/-

As Paris Green is not available, only Rs 5240/- are proposed to be spent for establishment and other contingent charges The total is expected to amount to Rs,5240 Estt 4061 Malaria etc Rs 1179

Pipe Line Sanctioned 7154 Revised 8460

Dearness allowance has increased by Rs 500/-

B/f 500

Septic tank establishment has been entertained at a cost of Rs 110+18 per month, since July 1943
For 11 months, it would amount to Rs
128x11 1408
Amount provided in the estimate 600

Extra required is Rs Ps 808/-

1308 or nearly 1306/-

Hence a provision of Rs 8460 under the Revised

Public Baths - Sanctioned 994 Revised 424

One scavenger to Yerekatte Bath and one to Subbarayanakere are required for four 4 months, their pay would be Rs 16+10x4=104 The amount according to present scale is Rs 320/- The total would be Rs 424/-

Provident Fund - Sanctioned Rs 3500/- Revised 1030/-

Since the scheme is to be given effect to from April 1944, only Rs 1030/- are required

Welfare work - Sanctioned 1500 Revised 543

No amount is spent so far A programme of work has to be chalked out The Health Officer is asked to attend to this work without any delay However, an allotment of Rs 543 is made under the revised estimate

E2 C Bullock Maintenance - Sanctioned 26,100
Revised 38,000

The expenditure for 8 months is Rs 8240/- No bills have been received for horsegram supplied Horsegram alone costs Rs 1710x12=20520 at Rs 19 per palla (90 pallas are required for a month)

Paddy straw	Rs 1854/-	per month	20520
Green grass	200		
Crushing charges	10		
Salt, rope, Shoeing etc	36		
2100x6	= Rs		12600
The total would work out to	Rs 41,360/-		33120

But the quantity of horsegram now required will be less than the normal quantity, Since there are not a sufficient number of bullocks, Hence a provision of only

31

Rs 38,000 is made in the Revised Budget

Lorry Purchase - Sanctioned nil Revised 7000

Since the present lorries require replacement, having served out their period, correspondence is made with the Government for purchase of 4 lorries The balance will be paid next year

Plague charges - Sanctioned 500 Rev 1000

Since plague has broken out in several parts of the city, an enhanced provision of Rs 1,000/- is made in the Revised for plague inoculations

Local Fund Dispensaries - Cortingency and Rent Sanctioned 624
Rev 964

The Vanivilasapuram dispensary buildings which was expected to be ready at the beginning of the year is just completed It is likely to be occupied in May 1944 The rent which was expected to be paid for about 2 months has now been paid for ten months So an enhanced provision is made under the Revised

Itinerant Dispensary Sanctioned 2,000 Rev Nil
Womens Dispensary ~~Rev~~ " 3,000 Rev Nil

The first was not sanctioned As regards the second Government sanction has not yet been received So, no amount is likely to be spent during the year But this amount has been utilised for grant to the Institute of Indian Medicine, Bangalore to be started newly

Allowance to Pandits and Hakims - Sanctioned 4620 Revised 4440

Since 2 pandits left Mysore, as they got higher grade from District Boards, and no proper substitutes came up the places have been vacant one since August 1943, and the other since November 1943, savings are expected to the extent of Rs 180/-

Water-supply charges - Sanctioned 1,32,000
Revised 1,32,000

As

As the A M estimates for the current year were not received last year, a provision of Rs 1,32,000 was made on the basis of the provision for 1942-43 But as per estimates received, since, it is seen that Rs 2,99,755 are required for the maintenance of water-supply excluding audit and direction charges The excess is due to high cost of alum and probable rise in cost of materials The discussion with the Superintendent, V V Water works disclosed that in the light of the expenditure for the past 7 months certain deductions could be made, this would amount to Rs 63,682 Even after deducting this provision the net amount that the Municipality would be required to meet would be Rs 17,2973 against the Budget provision of Rs 1,32,000 As there is no fund available to meet this excess during the current year, provision has to be made next year for its payment

Sanctioned 498
Revised 870

Temporary Establishment - As one water Revenue Inspector for whom provision was made for only 4½ months has been continued till the end of this year, the provision is to be enhanced by Rs 375 or nearly 372

Fairs and Festivals - Sanctioned 6,000/- Revised 8270

It has not been possible to keep up to the Budget provision Hence, the budget has to be exceeded by Rs 2270/-

Sewage Farm - Sanctioned 28,408
Revised 24,090

A sum of Rs 14,297 has been spent during the first seven months At the rate of Rs 1773 for five months, the expenditure on establishment will be Rs 8865/- A provisio of Rs 1128 is made for the next five months for miscellaneous expenditure such as purchase of plants and seed and cultivation expenses for bringing new land under cultivation, the total expenditure thus being Rs 24,090

33

For want of funds, it is not possible to pay for acquisition as intended at the time of framing the budget Besides, acquisition proceedings cannot be completed before the end of the year

Propogarda work - Sanctioned 500, Revised 200/-

No amount has been spent so far The Health Officer is requested to prepare a programme and place before the Committee

Rescue Home -Sanctioned 1,000, Revised 300

It has not been possible to spend any money over this item, as no particular scheme has been sanctioned so far It is doubtful if anything could be done Anyhow, a reduced provision of Rs 300/- is retained

H 5 Miscellaneous grants - Sanctioned 6930
Revised 8130

The Council has sanctioned the following grants to several Institutions -

Bengal Relief Fund	1,000/-
States Womens Confce	100/-
Makkala Kuta	100/-
Jaya Scout Troop	25/-
Ayurveda Vaidya Sanga	10/-
Scholarship to 3 students studying in Jayachamarajendra Technological Institute at Bangalore	495/-
Total	1730/-

No grant will be made to the Town Hall during the current year as the Town Hall receipts during the current year have been satisfactory No Market Show is likely to be held this year So there is a saving of Rs 700/- under these 2 heads

Making a provision of Rs 360/- for any other Institutions that may come up for help, the total grant is expected to be Rs ~~8730/-~~ 8130/-

34

Public Debt -

Advance - Sanctioned Rs 66,000/-
Revised 87,150/-

An excess of Rs 21,150 will be required for advances to erection of a standbye pumping unit at Belagula and for submains and tanks in Vani Vilas Mohalla, for which estimates for Rs 20,000 and ~~191500~~ 29300/- are sent up to Government, for sanction

Grant to Municipal Co-operative stores - The Managing Committee of the Municipal Co-operative Stores have asked for a grant of Rs 2,000 to run the Institution It has been referred by the Council for discussion at the time of Budget meeting

sd/ D Ramachendra Rao Shanbhag
PRESIDENT

SNR 5

"Copy"
Ramachendra Rao
for President 8/3/44

35

MYSORE CITY MUNICIPALITY

Revised BUDGET ESTIMATES

OF THE

MYSORE CITY MUNICIPAL COUNCIL

FOR THE YEAR 1943-44

pages 1 to 44

WD 3485—GBPM—100—19 8 43

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

READ—

Letter No 14/C L A D dated 9th July 1943 from the Comptroller to Government forwarding with his remarks the Budget estimates of the Mysore City Municipality for the year 1943-44 received from the President City Municipal Council Mysore with his letter No M2-558/42 dated the 3rd June 1943

ORDER No L 1221-3/Ml 38-43-1 DATED BANGALORE 29TH JULY 1943

The Mysore City Municipal Council anticipates an income of Rs 10 60,554 including the opening balance of Rs 26 204

The principal heads of income are as follows —

	Rs
Octroi	2 10 000
Taxes on vehicles and animals	42 000
Taxes on buildings and lands	1 63 000
Tolls	74 000
Water tax	1 35 000
Sanitary cess	46 000
Drainage cess	8 000
Markets	80 000
Slaughter houses	18 650
Sewage farm	40 000

The receipts side of the Budget is approved with the following modifications —

Budget Head	Anticipated by the Municipal Council	Approved by Government	Remarks
	Rs	Rs	
Tools	74 000	72 000	Based on the past actuals
Sanitary cess	46 000	45 000	Do
Drainage cess	8 000	7 500	Do
Markets	80 000	78 000	Based on the average for three years
Sewage farm	40 000	35 000	Do

The Municipal Council has provided for a total expenditure of Rs 10 55 444 during the year 1943-44

The expenditure side of the Budget is approved with the following modifications —

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A I (*d*) Furniture	1 000		In view of the slender finances
A II 2 (*b*) Door numbering	500	300	Do
A III Pensionary contribution	14 000	18 000	To meet the actual pension charges
E 1 (*a*) Health survey	500		Deleted in view of the low finances of the Municipality
E 2 (*c*) Purchase of lorries	4 000		Deleted in view of the low finances of the Municipality and high purchase value
D 1 Original works	87 000	77 000	Full provision is allowed for incomplete works The expenditure may be limited to Rs 77 000 The following works may be put off — (1) Improvement to swimming pond Rs 2 000 (2) Park improvements Rs 2 000 (3) Improvements to foot paths Rs 2 000
D 2 Repairs	63 000	59 000	In view of the low finances special repairs may be put off

The abstract figures of the Budget as sanctioned will stand as follows —

		Rs
Opening Balance		26 204
Receipts		10 23 850
	Total	10 50 054
Expenditure		10 39 744
Closing Balance		10 310

The closing balance is below the prescribed minimum of Rs 20 000

The President City Municipal Council Mysore, is requested to take prompt action to collect all the arrears Ways and means should also be devised to improve the finances of the Municipal Council also The expenditure on optional items should be kept down with a view to maintain the prescribed closing balance

G RAMACHANDRA RAO
For *Secretary to Government,*
Law Department

To

The President City Municipal Council Mysore
The Comptroller to Government
The Chief Engineer of Mysore Public Works Department

SPEECH DELIVERED BY THE PRESIDENT MYSORE CITY MUNICIPAL COUNCIL AT THE MEETING OF THE MYSORE CITY MUNICIPAL COUNCIL (BUDGET SESSION) HELD ON 19TH MAY 1943 AT 1 P M

Last year the Municipal Council made a request to me that while placing the Budget Estimates before them it would be very convenient if a brief speech is also made by the President giving salient features of the estimates placed before the Council In view of this request although all necessary information has already been placed before you in the copies of the draft Budget sent to you and explanations for variations in receipts and expenditure under the Revised and for the figures anticipated for the Budget of next year furnished therein I am however making a brief review of the same

It has been a great pleasure to me to intimate that while the total receipts under service heads as per the sanctioned estimate for the current year was Rs 8 40 000 the revised estimates show an improvement of over Rs 63 000 being Rs 9 03 650 The main increases are under the following heads —

	Rs
Octroi	48 000
Taxes on buildings and lands	5 000
Vehicles and animals	1 000
Toll	2 000
Sanitary cess	500
Municipal farm	7 500

The other variations call for no remarks The increase under Octroi is partly due to better vigilance and partly due to the increased value of goods imported into the City A review of the receipts under this head is being placed every month before this Council

Regarding Taxes on Buildings and Lands the increase is due to the efforts made by the Revenue Section to collect the arrears Every action is being taken to see that all collectable arrears are collected The arrears of previous years to day is only Rs 30 000 out of which Rs 13 464 are suits filed and Rs 12 203 suits to be filed The balance to be collected is only Rs 4 163 This includes also the wrong demands under Mohatarfa Sanitary Cess and Drain Cess The services of our Revenue Officer and his staff who are mainly responsible for this improved position deserve appreciation

The increase under Municipal Farm is due I must say to the very keen interest the present Farm Manager has been taking in his work It is also partly due to the rise in the rates charged for grass and vegetables With the large improvements we are making to the Farm it is expected that we would be able to get more receipts under this head

Regarding Expenditure the calculations made last year have been very badly upset by the grant of Dearness Allowance This item alone comes to about Rs 55 077 excluding the dearness allowance given to the Jalibath gangs and temporary establishments and with this and the increase paid for all our purchases including grass and gram for our cattle our expenditure has risen from Rs 9 02 000 provided in the Budget to Rs 9 42 000 in the revised estimates

There has been a noticeable increase under expenditure under Public Works and Public Health and Convenience Under Public Works a detailed note has been furnished by the Municipal Engineer giving the reasons for the variation and the several items of works in progress Amongst the outstanding improvements done I may mention that 23 miles of gravelled roads have been metalled and 38½ miles of tar roads which were in a very bad condition have been considerably improved in addition to a length of four furlongs freshly tarred Considerable attention has also been paid to the improvement of foot paths and interior roads

A sum of Rs 25 768 has been spent for maintenance and improvements of gravelled roads Rs 25 640 on metalled roads and R 17 101 on tarred roads Amongst other original works that were taken up I might mention the improvements made in the several markets the construction of a large number of bathrooms and urinals

improvements to swimming pond in the area behind the Kukkarahalli tank improve ments to Ookads burial grounds etc The construction of poor houses in Adikarnatakapuram and Kantharaja Urs Park deserves special mention in this connection These were completed during the year and the appreciation of the public with regard to these houses was evidenced by the very great demand for these houses the keen competition in the sales held for disposal of these houses and the heavy prices realised

Owing to complaints received regarding the inefficient condition of our parks special attention was also paid to the maintenance of parks and gardens and con siderable improvements made in the Peoples Park and Subbarayanakere (Amble Anniah Pandit s Park) The great need for public baths in Subbarayanakere has also been met by the construction of two baths one for women and one for men These baths are specially designed for providing facilities for bathing and washing of clothes and water closets have also been provided connection being given to the underground drainage system Many persons who have seen these have greatly appreciated the convenience afforded to the public by these In order to conserve the use of filtered water wells have been sunk near these baths and pumps to lift the water from the well to the elevated tanks above the baths have been provided These are mainly meant for the poor who come to use these places for their daily baths washing of clothes and other purposes A bath has also been constructed near Paduvarahalli for the use of the citizens of this area for bathing and washing purposes and a big pond constructed for providing water to the bath rooms and also for bathing and washing Similar bath rooms have also been constructed in Nazarbad and Adikarnatakapuram and improvements effected to the bath at Madigeri

Special attention was also paid to the construction of road culverts A pro gramme for constructing culverts in the several mohallas was drawn up and the programme has practically been completed A sum of Rs 10 352 has been spent on this work and culverts have been constructed These culverts supply a long felt want

Special attention has also been paid to the repairs and maintenance of Municipal buildings and property Attention has also been paid to improvements in equipment of several offices and particularly the Health Section and also the efficiency of the offices The Municipality aided by the Trust Board has also taken up several large schemes for the improvement of underground drainage and estimates have been prepared and have been submitted to Government for extension of this to several new areas the Trust Board paying half the cost of these works The co-operation of the Trust Board with the Municipality in the undertaking of these underground drainage works is a very satisfactory feature and will ensure early completion of the underground drainage works in the City

As there were repeated complaints regarding our cattle sheds new cattle sheds have been built and completed at the Municipal Farm and at Nanjaraja Bahadur Choultry The cattle shed at the Peoples Park is nearing completion

Regarding underground drainage provision has been made in the next year s Budget for providing underground drainage to certain portions of Vanivilasapuram Ediga Extension etc Several members of the Council were very anxious that those portions of the City that have not yet been sewered for a number of years and are the plague spots of the city be taken up immediately This will involve at least about 2 to 3 lakhs of rupees and as we cannot finance this from our normal revenues we may if so decided by the Council request Government to give the necessary loan for the purpose We may also request the Trust Board to meet half the cost of the works and if they agree the loan we would have to raise would be only about 1½ lakhs of rupees

In this connection I would also mention the immediate need for the extension of the septic tanks in the Sewage Farm The existing septic tanks which were built several years ago are totally inadequate for dealing with the sewage that comes into it and an immediate duplication of this is necessary As we cannot make funds available from our normal budget for taking up this work we may request Govern ment for a loan for this also half the cost even here being met from the Trust Board A token provision of Rs 5 000 is made for this purpose in the next year s Budget In this connection I would also refer to our water supply As you will see from the Budget a total sum of Rs 76 000 has been allotted for improvement

of water supply For various reasons certain areas of the City do not receive adequate water supply and the complaints are particularly great on festival days

In order to give relief to these areas the Sanitary Engineer and the Superintendent Vani Vilas Water Works who were requested to go into this matter have sent up estimates of over Rs 41 000 and as these works were very urgent it was proposed to take them up immediately and funds for the purpose have been provided in the revised estimates But this is not all These measures are at best only palliatives The Sanitary Engineer has been repeatedly telling us that the pumping capacity at Belagola is inadequate and that in the Jewell Filters the storage capacity is also inadequate The redistribution of pipe lines within the city has also to be attended to since the present one which has grown up as the city expanded without adequate regard to the needs of each area requires remodelling The distribution pipe lines that are choked have also to be cleaned and desilted This would also require large funds and a sum of about Rs 1 lakhs may be necessary for this purpose On the whole therefore if the underground drainage system improvements to the sewage disposal in the Municipal Farm and urgent improvement to water supply are to be taken up we might perhaps require a loan of about 5 to 6 lakhs of rupees and if the Government and the Trust Board could meet half the cost we would require a net loan of about 3 lakhs of rupees

Detailed proposals in this matter will be worked out and placed before you in case the Council agrees to take up these works out of loan funds

Before concluding my review I would like to touch on the literacy campaign we have started in the city and the efforts being made to start more libraries and reading rooms Regarding both these the Mysore Literacy Council has been doing very good work They have published detailed reports regarding the progress made in the anti literacy drive and under their auspices the Library movement has also progressed very satisfactorily and 6 libraries have been opened As a matter of fact proposals have been sent up by them for adding some more libraries but owing to lack of funds the Managing Committee with considerable regret had to note that further funds could not be made available to them in the next year's budget

With regard to the grants payable to the Government Ayurvedic and Unani Hakims and Pandits detailed proposals have been submitted to Government with reference to Government Order No L 3820-1/f B 30-12-28 dated 7-10-1942, and the orders of Government thereunder are awaited

Education Cess—In pursuance of Government Order No E 1358 7/Edn 195-40-2 dated 16-10-1941 Education Cess has been levied and is being collected As order of Government have not yet been received regarding our request to waive the contribution of Rs 25 000 this Municipality was making towards Primary Education and in view of the fact that the Municipality will not be able to make this contribution after making adequate provision for their other very urgent and necessary works no provision for the payment of this amount has been made in the Revised or in the next year's Budget

Coming now to the Health Budget portion I am glad to state that the general health condition of the City has been very satisfactory Complaints having been received that the sweeping of the streets early in the mornings was a great nuisance to pedestrians using the roads early in the morning and those who were coming from the Railway Station arrangements have been made for getting these roads swept in the night and the results have been so satisfactory that it has been decided to continue this arrangement for one year more

The Budget includes also proposals for improvements in the present procedure to the maintenance of the drainage pipe lines But the rise in prices of every commodity has very badly affected our Budget especially in the Health section and many otherwise useful activities have had to be suspended or postponed

Many of our night soil carts are in disrepair and it has been found very difficult to get the materials required for the necessary repairs thanks however to the co operation of the other Government departments materials have just been received and we hope to put these carts in the roads within a few days Our lorries are also very old and at least two more lorries are necessary A provision of Rs 4 000 has been made for this purpose But the difficulty will be to procure new lorries

There have been frequent complaints regarding want of dust bins and the resolutions passed in the Municipal Council regarding providing dust bins could not I regret be fully given effect to owing to the non availability of barrels that were formerly used as dust bins and the prohibitive cost of zinc sheet dust bins Sample

dust bins therefore were constructed out of cement concrete But even these were also found very costly and subsequently cement and iron required to make these became unobtainable Instructions have therefore now been issued to the Municipal Engineer to make dust bins out of burnt stone slabs Although this is not very satisfactory from the Health Officer's point of view this is considered better than having none Necessary provision for putting stone dust bins in the several mohallas in the City has therefore been made both in the revised and the next year's Budget

Hospital for Women and Children —One Mr Mohandas Tulsidas Banker has generously offered a donation of Rs 20 000 for the construction of a hospital for women and children providing also for maternity beds and the Municipal Council resolved that this may be gratefully accepted the Council agreeing to contribute a sum of Rs 15 000 Proposals regarding the construction of this dispensary have since been submitted to Government through the Chief Medical Officer Women's Hospitals in Mysore Bangalore and orders are awaited A provision of Rs 3 000 has also been made in the next year's Budget towards the opening of this hospital

The proposals referred to in the last year's Budget for opening an itinerant dispensary which had been returned by Government unapproved have again been submitted to Government and orders of Government are awaited as the Council felt that there was very great need in this city for an itinerant hospital

The water supply system of the city is now under the Sanitary Engineer and they also attend to ALL our water supply works As there were several practical difficulties and inconveniences in the existing procedure the matter was gone into in detail and several tentative conclusions arrived at and orders of Government are awaited on these proposals the most important of which is taking over the distribution system of water supply by the Municipality

Budget 1943 44

In the review already made I have necessarily had to refer also to the provisions made in the next year's Budget and I am therefore now making only a very brief review of the same The budgeted receipts under municipal rates and taxes for next year are Rs 30 000 lower than the revised The resolution of the Managing Committee explains in detail the reasons for this and the very conservative estimates under receipts There is a small increase under Municipal Farm the reason for which is also given in the above note The other items call for no remarks An increase of Rs 3 000 is expected under Markets owing to the many improvements effected therein

The net fall in receipts of about Rs 30 000 as compared to the revised and the very heavy provision to be made on the expenditure side on account of Dearness Allowance has made it impossible to provide the full amount required under Public Works and by the Health Officer for the several improvements contemplated by him The Municipal Engineer wanted a grant of Rs 2 34 000 for the several works proposed to be taken up during next year which included most of the works for which requisitions had been made by the Municipal Councillors in the Council But unfortunately as our cash position did not admit of giving the full amount asked for grant drastic cuts have had to be made and a final grant of only Rs 1 50 000 made for the works With a view however not to upset the detailed budget giving workwar details proposed by the Engineer and approved by the Works Committee the Works Committee itself has made lumpsum deductions under the several heads bringing the aggregate expenditure to Rs 1 50 000 on the distinct understanding that increased grants will be made available if the financial position gets better Each one of the works for which the Engineer has proposed grants for the next year was taken by itself considered essential Hence no reductions in individual grants were made and only lumpsum cut effected it being left to the works concerned to fix up the works to be taken up while sanctioning estimates keeping the total outlay within the grants sanctioned

In the Health Budget also all the items for which the Health Officer wanted additional funds were considered necessary from health and sanitary point of view but here again we were not able to provide the full amount asked for In this section the want of lorries and carts is being very keenly felt and it has been found increasingly difficult to manage the conservancy of the town and the disposal of rubbish with the

few carts and lorries available when the town is expanding rapidly This is a very important and urgent problem and cannot and should not be overlooked The increased prices of raw materials horsegram etc has made it extremely difficult even to hire out carts and the cost of carts has become prohibitive Next year therefore will be a very trying year for us when with the increased cost of every material and the increased expenditure on account of Dearness Allowance we would have to maintain at least the present standard of efficiency in the matter of our roads buildings public works health etc and it is hoped that the early conclusion of the War will enable us to go through without in any manner impairing the high standard of efficiency maintained in this Municipality

I have already referred to certain urgent improvements required under under ground drainage water supply and sewage disposal If these are to be undertaken as suggested already we will have to approach Government for giving us the assistance in the shape of grants to the extent of half the expenditure and loans for the other half We will immediately have to tackle these problems by appointing special sub committees for this purpose and put up detailed proposals before Government

Mysore City having such a clean bill of health and the climate so salubrious that a number of people are now migrating into Mysore and the population is steadily increasing the responsibility of our municipality is therefore getting more and more and we would have to put up long range programmes for necessary improvements to the city specially underground drainage water supply etc and undertake them and see that the city will continue to be the Model City for which it has justly been famous

B S RAGHAVENDRA RAO
President

MYSORE CITY MUNICIPALITY

A A Statement showing the Financial Condition of the Mysore City Municipal Council for the Year 1943 44

		Rs	Rs
	Total Income		10 34 3.0
Deduct Extraordinary Items —			
1	Interest on Investments	3 7.0	
2	Grants for Plague anti rat campaign	2 000	
3	Trust Board Contribution for Drainage and Tarring Loans	11 400	
4	Road contribution	10 000	
5	Recoveries rendering to private individuals and Government Departments	1 000	
6	Public Debt	1 50 300	
			1 78 4.0
	Normal Income		8 55 900
	Total Expenditure		10 5. 444
Deduct Extraordinary Items —			
1 1	Original Works	87 000	
1 1	Sinking of Wells	5 000	
	Welfare Work	1 500	
	Sweepers Huts	4 000	
	Instalment of arrears of water supply Charges	15 000	
	Acquisition for Sewage Farm and Improvements to the Farm	8 000	
	Public Debt	1 85 600	
	Dearness allowance	57 077	
			3 63 177
	Normal Expenditure		6 92 267

A ABSTRACT

	ITEMS	Estimate for the ensuing year 1943–44	Revised estimate for the current year 1942–43	Sanctioned estimate for the current year 1942–43	Account of past year 1941–42
	1	2	3	4	5
	RECEIPTS	Rs	Rs	Rs	Rs
A	Municipal rates and taxes	6 8 000	7 10 000	6 76 000	6 70 84
B	Realization under Special Acts	11 400	11 620	11 000	10 994
C	Revenue derived from Municipal property and powers apart from taxation	1 6. 150	1 60 130	1 5. 410	1 44 86
D	Grants and contributions	23 100	13 700	13 400	15 250
E	Miscellaneous	5 500	8 200	4 280	15 407
	Total Service Head	8 84 050	9 03 650	8 40 090	8 57,221
F	Public Debt	1 50 300	2 16 560	1 16 000	7 009
	Total Receipts	10 34 350	11 20 210	9 56 090	9 28 230
	Opening Balance	26 204	96 046	96 046	46 14
	Grand Total	10 60 554	12 16 256	10 52 136	9 74 377
	EXPENDITURE				
A	General administration	1 06 1 .	1 00 394	96 610	96 6 9
B	Public safety	47 100	44 924	47 640	50 099
C	Public works carried out by P W D				
D	Do by Civil Department	1 71 963	2 68 635	2 19 600	1 7. 807
E	Public Health and Convenience	4 95 901	4 81 4.0	4 6 413	4 0. 668
F	Public Instruction			26 000	2. 612
G	Contribution and grants in aid (private)	4 460	1 9.0	3 295	.0
H	Miscellaneous	44 24.	44 729	46 824	41 831
	Total Service Head	8 69 844	9 42 022	9 02 382	7 93 396
I	Public Debt	1 85 600	2 48 030	97 500	84 935
	Total Expenditure	10 55 444	11 90 052	9 99 882	8 78 331
	Closing Balance	5 110	26 204	52 254	96 046
	Grand Total	10 60 554	12 16 256	10 52 136	9 74 377

B Statement showing Details of Receipts for the Year 1943-44

ITEMS OF RECEIPTS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
A Municipal Rates and Taxes—	R	Rs	Rs	Rs
1 Octroi	2 10 000	—	251,750	227,109
2 Taxes on buildings and lands	1 63 000	—	161 360	170 718
3 Taxes on vehicles and animals*	42 000		42 000	41 695
4 Tolls and Ferries (720 ?)	72 000		60 900	70 024
5 Water Tax	1 35 000		134 000	131 695
6 Sanitary cess	45 000		42 200	43 149
7 Drainage cess 7500	7500		7 160	6906
Total A	6 78 000		699 360	691 350
B Realisations under Special Acts—				
1 Pounds	1 400		1256	1260
2 Other items—				
Amusement tax	5 000		5174	5218
Registration and surcharge fees	5 000		5200	6521
Total B	11 400		11630	12999
C Revenue derived from Municipal property and powers apart from Taxation—				
1 Rents on buildings lands etc including Bus Terminus	6 340		6300	7598
2 Sale proceeds of lands and produce of lands etc	500		1600	778
Sale of plants and seeds	1 500		1500	2846
Sale of manure nightsoil street refuse etc (compost)	3 000			
* * *				
6 Fees and revenue from markets and slaughter houses—				
Income from Markets	80 000		77000	79113
Income from slaughter houses	18 650		21750	18650
* * *				
8 Notice and warrant fees and interest	160		100	100
9 License Fees	8 500		8500	8600
10 Other fees Municipal cattle stand fees	790		750	795
11 Fines	260		30	30
12 Interest on investments	3 150		3470	3476
13 Revenue from sewage farm	35000		45000	42026
14 Other items	2 000		1000	1439
Total C	1 65 450		167500	162374
D Grants and Contributions—				
From Government for road repairs	10 000		—	—
For sanitary purposes—plague and anti rat campaign	2 000		2000	1581
Trust Board contribution for tarring roads	6 400		11200	6400
Drainage loan instalment due from Trust Board	5 000		5000	5000
Pensionary contribution	300		300	—
Grant for Vaccinal virus			15000	12901
Total D	23 700		33500	12981

This includes Animal Fees License Fe

Statement showing Details of Receipts for the Year 1943 44 —*concld*

ITEMS OF RECEIPTS	Estimate for the ensuing year 1943 44 2	Revised estimate for the current year 1942 43 3	Revised Sanctioned estimate for the current year 1942-43 4	Accounts of past year 1942-43 5
	Rs	Rs	Rs	Rs
E Miscellaneous—				
Recoveries on account of services rendered to private individuals and Government departments	1 000	—	1000	298
2 Lapsed Deposits	400		400	~~400~~
3 Refunds and recoveries	2 000		8 000	3332
4 Other items Miscellaneous	1 200		1200	3020
Instalment on Model houses	900		1500	836
Total E	5 500		12100	7486
F Public Debt—				
1 Loans				
2 Education cess	21 100	—	21000	31 895
3 Deposits	60 000		60 000	61 087
4 Advances	60 000		65 000	49 286
5 Other items Stock credits	8 000		8 000	45 268
Withdrawal of investments			—	8132
6 House building advance recovery	1 00		200	4379
Total Public Debt	1 50 300		154200	168 428
Total Receipts	10 34 350		1079290	1055 618

C Statement showing Details of Expendi

ITEMS	Estimate for the ensuing year 1943 44 2	R n		
1	Rs			
A General Administration—				
I 1 Head Office 2 (*a*) Municipal Office				
i Salary of the President	10 200		8536	
ii Conveyance allowance to the Vice President	1 200		1076	21 201
Salary of Establishment	* 10 693	20447	10555	
iii Permanent			280	
iv Temporary clerk	800		720	653
(*b*) Travelling allowance	2 000		3500	2413
(*c*) Contingencies	1 000		2800	1459
(*d*) Furniture	2 500			
(*e*) Stationery purchase				
(*f*) Miscellaneous—	1 950	—	2056	
1 Audit charges	300		300	
2 Purchase of books and journals	400		250	
3 Book binding charges	200		200	9 669
4 Postage and Telegram charges	1 500		3300	
5 Printing charges	1 900		2000	
6 M A M forms and books	200		200	
7 Embossing stamped receipt books	200		200	
8 Advertisement charges	3 000		3004	
9 Clothing charges				
10 Belts and Badges				
Total F	9 700	—	11510	9669
Total I	38 093	—	39100	35932

* The figures under establishment include dearness

Statement showing Details of Expenditure for the Year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Revised ~~Sanctioned~~ estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
II COLLECTION				
1 Octroi (*a*) Establishment-permanent	22 176	-	22460	20926
(*b*) Commission				
( ) Other charges—Rewards Contingencies including lighting charges of Ookads	300	-	300	384
Total 1	22 476		22 760	21309
2 Other taxes Maha arfa Revenue Officer	3 120		2620	20 689
(*a*) Establishment	18 454	-	17390	
Patta writing establishment				
(*b*) Other items—Door numbering	500		300	257
Bicycle badges	1 550		1550	1067
Total 2	23 624	-	23010	22013
3 Rents and other receipts Tolls	4 632	-	4961	4363
Contingency including Uniforms	350	-	349	1
Total 3	4 982		5310	4364
4 Refunds	3 000		2500	2249
Total II	54 082		53 580	49 935
III Pensions and gratuities including pensionary contributions on account of employees lent to the Municipalities	18000	-	17 200	14209
Total A	1 06 1 5		109,880	100076
Public Safety —				
1 Fire protection—Hire of Fire Engine	150	-	150 ~~17200~~	75 ~~14209~~
2 Lighting charges —				
(*a*) Other charges—				
Silver Jubilee clock tower and Perumal Chetty bus shelter	524		190	79
Contingency	200		20	-
(*b*) Lighting Street lighting	45 920		45 320	44042
Shifting of street lights				
(*c*) Power charges Power charges for working the pump and motor at the Dhobi ghat near Chamundi hills	56		50	67
3 Rewards for destruction of wild animals snakes dogs etc Lethal chamber Estt et	250	-	300	317
Total B	47 100	-	44 09 0	44 509

Statement showing Details of Expenditure for the Year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942-43	~~Sanctioned~~ Revised estimate for the current year 1943 44	Accounts of past year 1942 43
1	2 Rs	3 Rs	4 Rs	5 Rs
Public Works carried out by Civil Departments,—				
1 Original works	1 50 000	—	63000	11 3947
2 Repairs				
3 Compensation Loan Works	5 000		101000	10 2357
Sinking of wells				
4 Tools and plant and contingencies	2 000		5000	15 250
5 Salaries	4 005		3000	2301
Establishment	6 734		—	14492
Swimming pond establishment	174			
Steam road roller Estt	1 812		16130	
Row Boat Estt				
Drawing Branch Estt Moiety	1 188			
Water Lorry Establishment	1 050			
1963				
Total D	157963	—	188130	248348
Public Health and Convenience—				
1 Health Office — (*a*) Health Officer	5 700	—	5700	5700
(*b*) Establishment Permanent	4 458	—	4702	4962
(*c*) Other charges Laboratory	2 500		2008	2702
Health survey (Tuberculosis survey)	500			
Total I	12658		12410	13366
2 Conservancy and Sanitation—				
(*a*) Establishment —				
i Permanent	21 026		24562	
ii Sweepers Establishment	75 120		90716	
	1 980			
iii Public latrine	6 450		6805	
iv Pipe line Estt and Contingency	7 154		8460	
v Anti malaria operations	8 270		5240	
vi Public baths	994			
vii Provident Fund and Gratuity scheme for sweepers	3 500		424	116760
viii Welfare work for Municipal Scavengers and Sweepers	1 500		1030	
			543	
Total (*a*)	1 25 944	—	137770	116760
(*b*) Road watering and cleaning—				
1 Establishment	Included in D 5	—		
2 Maintenance				
Total (*b*)				1917
(*c*) 1 Maintenance of Bullocks	26 100	—	38 000	
2 Rubbish and nightsoil carts	19 344		20 240	
3 Sweepers huts	4 000		3 600	
4 Cattle shed	1 778		1500	
5 Hire of carts	100		360	
6 Purchase of carts and materials required for repairs	2 00		2500	
7 Purchase of Lorries	~~4,000~~		7000	6143
8 Workshop Estt including contingency	1 396		1200	
9 Purchase of Bullocks				
10 Purchase of dust bins	1 500		1500	
11 Purchase of brooms tools and plant	600		400	
12 Lorry Establishment	4 840		5200	
13 Lorry maintenance	4 500		4400	
14 Compost	2 798		2900	
Total (*c*)	73 386		88800	61436

Statement showing Details of Expenditure for the Year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942-43	~~Sanctioned~~ Revised estimate for the current year 1943-44	Accounts of past year 1942-43
1	2	3	4	5
	Rs	Rs	Rs	Rs
(*d*) Contribution to Epidemic diseases hospital	4 000	—	4000	
Disinfection Establishment	1 3 6		1270	
Plague charges	500		1000	7041
Anti rat campaign	3 000		3000	
Cholera charges	200		200	
Total (*d*)	9 0?6	-	9470	7041
Total 2	2 08 356			
E 3 (*a*) Reduced scale Municipal Dispensaries—				
1 Compounder Dispensary Attender and Midwife	2 478		2666	2605
3 Country Medicine	356		400	326
4 Fixed contingency and rent	6?4		964	914
5 Bedding and Clothing				
6 Furniture	300		100	—
7 T A to Sub-Asst Surgeons				
8 T A to Midwives and Compounders	100		100	10
9 Reward to midwives			—	—
10 Instruments o midwives				
Total of the above	3 858		4230	3851
E 3 (*b*) L F Dispensaries including P C T Dispensary—				
11 Dispensary Compounders	2 5?0			
12 attendants	600			
13 Waterman	600			
14 Country medicine	900			
15 Fixed contingencies	300			
16 Bedding and clothing				
17 Furniture	80			
18 T A to Sub Asst Surgeons				
19 Pay of midwives	360			
20 T A to midwives and Compounders	59			
21 Building repairs				
22 Dearness Allowance	756			
Total of the above	6 175	—	6180	5138
Itinerant dispensary	2 000		—	—
Womens Hospital	3 000		—	—
E 3 (*c*) Midwives and maternity—				
1 Establishment	1 344	—	1460	1372
2 Reward for extra labour cases	100		70	112
Midwives articles	36		—	24
Total (*c*)	1 480		1530	1508
(*d*) Contribution to Ayurvedic and Unani dispensaries Institute of Indian Medicine				
1 Indigenous hospitals and Vaidyasalas Establishment	1 037	—	5000	6001
2 Medicine charges	540	—	1050	
2 Allowance to Pandits and Hakims	4 6?0	—	490	
Lumpsum for fresh grants if any			4440	
Total (*d*)	6 197		10980	6001

Statement showing Details of Expenditure for the Year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1943-44	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
(*g*) Veterinary hospitals and dispensaries	420	—	420	420
(*h*) Vaccination				
(i) Establishment Permanent	1 248		1061	1062
(ii) Other items Cost of lymph	1 929		1929	1929
Total 3	26 307		26,330	19 908
4 Registration of Births and Deaths Establishment—Permanent	2 178		1900	1647
Total 4	2 178		1900	1647
5 Maintenance of Public Gardens and Buildings—				
Establishment	4 014	—	4578	5071
Purchase of plan feed etc	600		300	
Miscellaneous	372		372	
Total 5	4 986		5250	5071
6 Markets and Slaughter house —				
(*a*) Market establishment	8 862		10632	—
(*b*) Slaughter house establishment	2 742	—	3000	—
(*c*) Temporary evening bazaar	522	—		—
(*d*) Lighting charges including Bus Terminus	8 400		9228	—
(*e*) Market contingencies	600		600	—
Total 6	21 1 6		23 360	20416
7 Cattle pounds—				
(*a*) Establishment	1 536	←	1613	1458
(*b*) Feeding charges	150		347	124
Total 7	1 686		1960	1582
8 Public conveyances—				
Establishment	1 021		1043	1234
Drivers badges	220		197	
Total 8	1 241		1240	1234
E 9 (i) Water supply and maintenance charge	1 32 000		1 32 000	
(ii) Instalment towards arrears as per G O dated 16-9-40	15 000		15 000	
(iii) Road watering			2,569	1,49,429
(iv) Water revenue establishment including temporary ledger clerk of the meter establishment	2 315 598	?	870	
(v) Public fountains and submains	26 000		25631	
Total E 9	1 75 973		1,36,070	1,49 429
10 Fairs and festivals	6 000		8270	8898 (7897)
11 Sewage farm	28 408	↓	24 090	25-536
12 Avenue establishment	2 214	↓	2217	
Tree Guards	1 000	↓	901	
⅓ cost of Avenue Lorry establishment	140		172	3616
⅓ cost of maintenance of Avenue lorry	452	↓	250	
Unforeseen items	200		100	
Total E 12	4 006		3640	3610

...t showing Details of Expenditure for the Year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	~~Sanctioned~~ Revised estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
13 Radio charges	604	700		
Watch repairer's allowance and contingency	600	505		2276
Burial ground watchmen	1 272	1245		
Total L 13	2 476	2450		2276
Total E	4 90 901		532010	439156
F School Board Contribution including Medical Inspection charges and loss of Medical fee income				
G Contributions and Grants in aid—				
1 Ramakrishna Reading room	120	—	120	
2 Public Library	200	—	200	
3 Anjumane Ithihade Reading room	150	—	150	
4 Vysya Youth League	100	—	100	
5 Literary Union (Town Hall)	100	—	100	
6 Subsidising reading rooms	805	—	805	1824
7 Bhagini Seva Samaj	150	—	150	
8 Vanitha Sadana	150	—	150	
9 Mathrumandali	100	—	100	
10 Mahila Samaj	100	—	100	
11 Mahila Sadana	125	—	125	
12 Propaganda work	500	—	200	
13 Rescue Home	1 000	—	300	
Sisuvihars and Nursery School	860	—	860	
Total	4 460	—	3460	1824
H Miscellaneous—				
1 Interest on loans	24 802		24802	25063
3 Law charges Municipal Advocate	1 00		1471	2624
Clerk	103		817	
Other charges	2 000			
4 Milk Centres—				
Vani Vilas Centre 120				
Mallamma Centre 200				
Subrahmanyam Centre 200				
Meenambal Centre 150				
Creche near Silk Factory 60				
730	8 60	—	8760	8040
				372
Rajaram Agrahar lighting charges				
Pinjrapole	200		250	250
Maintenance of level crossing at Jayanagar	200		200	200
Total 4	9 210		9210	8862
H 5 GRANTS—				
1 Deaf and Dumb Institute	1 000	—	1000	
2 Physical culture institutes—				
(i) Town Hall P C I 25				
(ii) Lokaranjan Mahal 25				
(iii) Atlas 25				
(iv) Maruthi 20				
(v) Vyayamasala 25				
3 * * * 120×12	1 440		1440	
4 Civic and Social Progress Association 25×12	300		300	
5 City Scout Council	200		200	
6 Baby Show	300		300	
7 Leprosy Relief Fund	100		100	

Statement showing Details of Expenditure for the Year 1943-44—*concld*

ITEMS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	~~Sanctioned~~ Revised estimate for the current year 1943-44	Accounts of past year 1942-43
1	2	3	4	5
	Rs	Rs	Rs	Rs
8 Nursery School				
9 Red Cross Society	25	25		
10 Horticultural Show	75	75		
11 Harijanasevaka Sangha 25×12	300	300		
12 Hindiprachara Sabha	300	300		
13 Grant to the Town Hall	500	—		8185
14 Lumpsum gran for other deserving institutions	190	1920 170		
15 Market Show	200	~~170~~		
16 Creche near Silk Factory				
17 Literacy campaign	1 000	1000		
18 Aid to cottage Industries	1 000	1000		
Total H 5	6 930	8130		8185
Total H	44 245	44630		44503
I Public Debt				
1 Loans	30 500	—	30500	30500
2 Deposits	60 000		60 000	66198
3 Advances	60 000		81 150	76341
4 Stock debit	8 000		2 000	6032
Other items Education cess	21 100	—	21 100	26658
Advance to credit and sales Co operative Society ~~Investment~~				2000
House Purchase Advance	6 000		6000	
Total I	1 85 600		2 00750	2 07729
Total Expend ure	10 50 444		11 24,690	10 86217

R Rao
Pres ... Com

D Statement showing the Estimate of Demand Collection and Balance

Sl No		Octroi	House	Toll	Water rate	San Cess	Drain Cess
			Actuals for 1941-42				
		Rs	Rs	Rs	Rs	Rs	Rs
1	Opening Balance		67 016		29 393	25 89-	3 454
2	Demand	1 90 300	1 52 967	73 710	1 32 687	39 561	6 999
3	Total	1 90 300	2 19 983	73 710	1 62 080	65 456	10 453
4	Collection	1 90 300	1 74 447	73 710	1 41 313	4? 4?8	7 213
5	Remission		4 968		3 501	1 8?8	85
6	Balance		40 868		17 266	21 140	3 155
			Sanctioned Budget for 1942-43				
1	Opening Balance		42 661		17 188	20 641	2 279
2	Demand	1 82 000	1 56 880	74 000	1 31 312	41 229	6 801
3	Total	1 82 000	1 99 541	74 000	1 48 500	61 870	9 080
4	Collection	1 8? 000	1 68 000	74 000	1 38 000	45 000	8 000
5	Remission		1 0 0		1 000	2 000	100
6	Balance		30 541		9 500	14 8 0	980
			Revised Budget for 1942-43				
1	Opening Balance		40 868		17 266	21 140	3155
2	Demand	2 30 000	1 54 13?	76 000	1 30 000	39 860	7 120
3	Total	2 30 000	1 95 000	76 000	1 47 266	61 000	10 275
4	Collection	2 30 000	1 73 000	76 000	1,36 000	45 500	7 500
5	Remission		1 200		1 400	1 000	200
6	Balance		20 800		10 66	14 500	2 575
			Estimate for 1943-44				
1	Opening Balance		?0 800		10 ?66	11 000	2 57-
2	Demand	? 10 000	1 58 ?00	74 000	1 30 000	41 500	7 500
3	Total	2 10 000	1 79 000	74 000	1 40 ?66	56 000	10 075
4	Collection	10 000	1 63 000	74 000	1 35 000	46 000	8 000
5	Remission		2 000		1 000	1 000	100
6	Balance		14 000		4 ?66	9 000	1 975

E Statement—Public Works

	Name of work	Budget for 1943-44	Revised Budget for 1942 43	Sanctioned Budget for 1942-43	Remarks
	D1 ORIGINAL WORKS	Rs	Rs	Rs	
I	Market Improvements	9 500	4 198	7 700	
	Incomplete	1 108			
II	Buildings Original	16 500	12 569	12 500	
	Incomplete	3 100			
III	Drains original	8 000	16 0?6	11 500	
IV	Cast Iron pipes	1 000	1 000	1 000	
V	Kerbing paving and improvements to foot path	? 000	2 071	2 000	
VI	Improvements to swimming ponds and Dhobi ghats	2 000	4 546		
VII	Tarring roads original		947	6 000	
VIII	Metalling roads original	16 000	54 172	28 000	
	Incomplete works	1 834			
IX	Poor House construction	*	5 000	15 000	
				—10 000	
X	Park Improvements	? 000	6 8?2	2 500	
XI	Laying Sewer submains	14 000	6 900	1 000	
XII	Improvements to Sewage Farm	3 000	1? 570	7 000	
	Incomplete works	5 050			
XIII	Incomplete works			15 000	
	Miscellaneous original works	1 908			
	Total	8 000	11 2?7 12	99 200	

The B d & t f th M pal M d l H se F d i p ted as Appe d A

E Statement—Public Works—*contd*

	Name of work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942-43	Remarks
	D2 Repairs	Rs	Rs	Rs	
I	Maintenance of gravelled roads by Kalihath Gangs	15 000	20 120	18 000	
	Dearness allowances	3 000	5 752		
II	Maintenance of metalled roads				
	(*a*) Ordinary	4 000	14 171	5 700	
	(*b*) Special	4 000	2 350	10 000	
	(*c*) Incomplete		1 646		
III	Maintenance of tarred roads	4 500	700	19 000	
	Incomplete works	9 078	23 088		
IV	Drain repairs	4 000	7 393	7 200	
	Incomplete		4 385		
V	Market repairs	2 660	2 617	4 600	
VI	Maintenance of water lorries and road rollers	8 000	8 000	6 000	
VII	Building repairs	5 262	5 291	8 000	
VIII	Unforeseen works	3 500	11 490	4 000	
			2 463		
	Incomplete			23 000	
	Total	63 000	1 09 516	1 05 500	
	Abstract				
01		87 000	1 27 121	99 200	
02		63 000	1 09 516	1 05 500	
	Total	1 50 000	2 36 637	2 04 700	

Detailed Budget

1 *Market Improvements*

Devaraja Market—					
1	Incomplete—				
	Improving the existing latrine on N W side of Devaraja Market		158	158	
	Constructing baffle wall as an A R P measure		1 500	1 500	
	Fresh works—				
	Constructing a R C C verandah to the stall inside at the North eastern corner	3 000			
2	Improving shops where there were bamboo basket stalls	1 000			
3	Other improvements (whose estimated cost is below Rs 1 000)	2 000	1 793	2 342	
	Total	6 000	3 451	4 000	
	Deduct lumpsum	2 500			
	Nett	3 500	3 451	4 000	
Mandi Market—					
	Incomplete work—				
	Installing 1 hydrant	508			
	Fresh works—				
	Constructing shops facing Benki Nawab Road to cover the mutton market	2 000			
	Opening out a passage for mutton market from the eastern side lane	1 000			
	Improving latrine	1 000			
	Total	4 508		1 000	
	Deduct lumpsum	1 500			
	Nett	3 008		1 000	

E Statement—Public Works—*contd*

Name of work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942-43	Remarks
	Rs	Rs	Rs	
Vanivilas Market—				
Incomplete				
Fresh works—				
Removing circular stair case and constructing a straight stair case out side	1 000			
Other improvements (Estimates below Rs 1 000)	500	228	1 000	
Total	1 500	228	1 000	
Deduct lumpsum	500			
Nett	1 000	228	1 000	
Vanivilaspuram Market—				
Incomplete—				
Providing a cart stand in V V Puram	600	200	500	
Fresh works				
Total	600	200	500	
Deduct lumpsum	500			
Nett	100	200	500	
Eranagere Market—				
Incomplete—				
Shifting Eranagere market to eastern end etc		224	500	
Fresh works—				
Constructing shops on the western side	1 000			
Constructing an enclosure for two shops	500			
Total	1 500	224	500	
Deduct lumpsum	500			
Nett	1 000	224	500	
Nazarbad Market—				
Incomplete				
Fresh works—				
Constructing mutton stalls and converting toddy shop etc	1 500			
Total	1 500			
Deduct lumpsum	500			
Nett	1 000			
Other markets—				
Incomplete				
Fresh works	1 000	95	700	
Total	1 000	95	700	
Total for all markets	10 608	4 198	7 700	

E Statement—Public Works—*contd*

Name of work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942 4	Remarks
	Rs	Rs	Rs	
II Buildings original—				
Incomplete works—				
Extending octroi office on both sides	1 000	500	1 000	
Constructing mutton stall at Yerrekatte		1 229	1 300	
Constructing a public bath in Ediga	2 100			
Constructing an additional public bath at Padavarahalli		1 700	1 700	
Constructing an additional public bath in Adikarnataka puram		1 120	1 120	
Constructing public bath in Padavarahalli		1 873	1 873	
Providing shelves with sash shutters in Mohatarfa section and racks in Records Section		385		
A R P Protective works to Municipal offices		736		
Municipal Offices—				
Fresh works—				
Construction of a wing to the main building on the Southern side to accommodate water secton	5 000			
Improvements to the Health Section	1 000			
Other improvements	1 000			
Total	10 100	7 543	6 993	
Deduct lumpsum	6 000			
Nett	4 100	7 543	6 993	
Constructing public baths and Urinals—				
Jalapuri (big type)	2 100			
Basaveswara Road (big type)	2 100			
Kabir Road (small type)	1 100			
Adikarnatakapuram (small) (Wood Yard side)	1 000			
Eranagere (small type)	1 500			
Nazarbad (big type)	2 100			
Bududbudukeri (big type)	2 100			
Total	12 000			
Constructing playing apparatus	1 500			
Constructing Municipal workshop at Trust Board stores	1 500			
Constructing retiring rooms at Bus Terminus	5 000			
Constructing a compound wall to the Indigenous Hospital	500			
Other miscellaneous works (Estimates below Rs 1 000)		5 026	5 507	
Total	8 500	5 026	5 507	
Deduct Lumpsum	5 000			
Nett	3 500	5 026	5 507	
Total for Buildings Original	19 600	12 569	12 500	

E Statement—Public Works—*contd*

Name of work	Budget for 1943 44	Revised Budget for 1942 43	Sanctioned Bud et for 194?–43	Remarks
	Rs	Rs	Rs	
III Drains original (Incomplete)—				
Constructing an additional Storm water drain in B B laya		1 015		
Other drains and Improvements (Esti mates below Rs 1 000)		1 993		
Construction of tunnels (Estimates below Rs 1 000)		12 188		
Slabbed drains Do		830		
Fresh works—				
Constructing culverts and road crossings	6 000			
Improving the existing drains and additional S W Drains wherever necessary	4 000			
Total	10 000	16 0?6	11 500	
Deduct lumpsum	2 000			
Nett	8 000	16 0?6	11 500	
IV Cast Iron Pipes	1 000	1 000	1 000	
V Kerbing paving and improvements of footpaths—				
Incomplete works—Nil				
Other works—				
Estimates below Rs 1 000		2 071	2 000	
Fresh works—Kerbing and paving	1 000			
Improvements to footpaths	1 000			
Total	2 000	2 071	2 000	
VI Improvements to Swimming ponds and Dhobi Ghats—				
1 Improvements to swimming pond	500	1 910		
Other improvements (Estimates below Rs 1 000)		1 65o		
2 Improvements to Washing pond	o00			
3 Improvements to Dhobi ghat	500			
Other improvements (Estimates below Rs 1 000)		981		
4 Swimming pond construction in Town Hall (Token grant)	500			
Total	2 000	4 546		
VII Ta ring original—				
Tarring Sawday Road from Sheila White Milk Centre to Doddapet		739		
Tarring other roads (Estimates below Rs 1 000)		208	6 000	
Fresh works—Nil				
Total		947	6 000	
VIII Metalling Road Original Incom plete works—				
1 Interior roads between Kempa nanjamba Agrahar Road and Chelu vamba Agrahar Road	280			
2 Interior roads between Kempa nanjamba Agrahar Road and D Banumiah Road in Halebandikere	100			
3 Proposed deviation road behind T Narasipur Ookad	554			
4 First road parallel to Krishnaraja Road in Krishnamurtipuram	1.0			

E Statement—Public Works—*contd*

Name of work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942 43	Remarks
	Rs	Rs	Rs	
5 Silk Factory road continuation from 1st main road of Cement Block up to junction of Ramanuja Road	150			
6 Metalling the cross roads No 1 and 2 across Chavady Street	300			
7 Road in front of Creche in Manan tody road extension	300			
8 Forming a road in front of B T Oil Mills		1 000		
9 Sayyaji Rao Road from Bus Terminus		537		
Total	1 834	1 537		
Fresh Works—Mandi Mohalla				
1 Three cross roads of Ediga Main road	1 100			
2 1st parallel road of Anegundi Arasu road	400			
3 Jalagarkeri road (Ediga block No 4)	400			
4 Bududukeri main road	400			
(*a*) Do C Road	200			
5 Between Sawday and Kabir Roads 2nd and 3rd Cross roads	800			
6 Ratnasingh gully one main road and 2 cross roads	400			
7 2nd Cross road of Sawday Road (up to Kurimandi park)	200			
(*a*) Parallel to 1st Cross and 2nd cross roads	300			
8 1st Cross road of B T Oil Mill road	800			
9 Other roads (estimates below Rs 1 000)		8 233	4 000	
Total	5 000	9 233	4 000	
Deduct lumpsum	2 500			
Nett	2 500	9 233	4 000	
Nazarbad Mohalla—Ittigegud surroundings—				
Arunachala Mudaliar Street	400			
Cross roads in eastern side	500			
Periathambi Pillay Street	400			
Do Parallel road	300			
Hosakeri roads towards southern side	200			
Nazarbad surroundings—				
1 Two roads in Nazarbad (Cross Roads)	500			
2 Three roads in Kamatgiri	500			
3 Two roads in Agasageri	300			
4 Three roads in Soppinakeri surroundings	400			
Other roads (estimate below Rs 1 000)		6 742	4 000	
Total	3 500	6 742	4 000	
Deduct lumpsum	2 000			
Nett	1 500	6 742	4 000	

E Statement—Public Works—*contd*

Name of work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942-43	Remarks
Devaraja Mohalla—	Rs	Rs	Rs	
Incomplete—				
Adipampa Road		127		
Fresh works—				
1st Cross road to the West of Narayana sastry road	200			
Belhkattige Missel (upper and lower) cross roads	750			
Road by the side of Ratnavali Theatre from Elwal road up to Kotwal Ramiah Street	200			
Lane behind Lansdowne Bazaar	450			
Anesarot Block Cross roads	500			
Cross roads between Kotwal Ramiah Street and Seebiah Lane.	150			
Roads of block 4-A Vanivilas Mohalla	600			
Roads of block 3	50			
Roads of block 2 C	450			
Other roads (estimates below Rs 1 000)		7 631	4 000	
Total	4 000	7 758	4 000	
Deduct lumpsum	2 750			
Nett	1 250	7 758	4 000	
Fort Mohalla—				
Two Cross roads of Poor house block	800			
2nd Cross road of Ramachandra Agrahar Road	250			
Cross roads of Chamundipuram (three roads)	1,350			
Cross road of Shankara Mutt Street	350			
Other roads (estimate below Rs 1 000)		4 306	4 000	
Total	2 750	4 306	4 000	
Deduct lumpsum	1, 750			
Nett	1 000	4 306	4 000	
Krishnaraja Mohalla—	Rs			
Roads in Sunnadakeri Area	250			
Roads Old Wood Yard Chamundi Extension	500			
Roads in Melakeri Chamundi Extension.	500			
Roads Hosaband keri	500			
Chamundi Puram Cross roads	500			
Other roads (estimates below Rs 1 000)		4,285	4 000	
Total	2 750	4 285	4 000	
Deduct lumpsum	1 500			
Nett	1 250	4 285	4 000	
Chamaraja Mohalla—				
Saraswatipuram block roads	1 000			
Bajjanna s lane	1 000			
Lakshmipuram oval in front of Sri Vihar and approach roads.	500			
Adikarnatakapuram balance roads	1 000			
Kannegowdanakoppal roads	500			
Bestageri and Kumbarageri roads	1 000			
Other roads (estimates below Rs 1 000)		10 161	4 000	
Total	5 000	10 161	4 000	
Deduct lumpsum	2 500			
Nett	2 500	10 161	4 000	

E Statement—Public Works—*contd*

Name of work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 194 -43	Remarks
Lashkar Mohalla—	Rs	Rs	Rs	
Mahadevapui Road from Rampart Wall road to boundary		774		
Eranagere roads running East to West		2 0		
Rampart Wall road from Hyder Ali Road to Van Ingen Bungalow		234		
Gravelled roads to Bannimantap		1 330		
FRESH WORKS				
Narasimharajapuram —				
(*a*) Model house block	500			
(*b*) Agricultural Block	500			
Jalapuri Extension —				
(*a*) Adikarnataka block	500			
(*b*) Cobblers block	500			
3 Eranagere	500			
4 Loordhanagar	500			
5 9th block Roads—				
(*a*) North to south roads between Kabir and Akbar Roads	500			
(*b*) East to west roads between Asoka and Kalamma Temple Roads	500			
6 Roads in 13th block	1 000			
Other roads (estimates below Rs 1 000)		9 379		
Total	5 000	11 987	4 000	
Deduct lumpsum	2 500			
Nett	2 500	11 987	4 000	
Burnt metalled roads	3 000			
Grand total for metalled roads—Original	16 000	55 472	28 000	
IX Poor House Construction	*	5 000	5 000	
X Park Improvements —				
Incomplete —				
Public baths at Subbarayanakere		5 700		
Other improvements (estimates below Rs 1 000)		1 122		
Fresh works —				
Improving Amble Anniah Pandit s park	250			
Improving Peoples park	500			
3 Other parks	500			
4 Forming new parks in front of Chamundivihar	250			
5 Forming new parks in front of the new house sites formed in Krishnamurthipuram	250			
6 Forming new parks in front of Sweepers quarters near Silk Factory	250			
Total	2 000	6 822	2 500	
XI Laying Sewer submain —				
Incomplete Nil—				
Other works (estimates below Rs 1 000)		6 900		
Fresh works —				
Contribution towards half the cost of fresh underground drainage in Vani vilas Puram Ediga and other places	25 000			
Improvements to the existing lines wherever necessary for *e g* constn of additional manholes increasing section pipes etc	2 000		1 000	
Improvements to the existing septic tanks	1 500			
Total	29 000	6 900	1 000	
Deduct lumpsum	15 000			
Nett	14 000	6 900	1 000	

* Please *see* Appendix A

E Statement—Public Works—*contd*

Name of work	Bud et for 1943-44	Revised Budget for 1942-43	Sanct oned Budget for 1942-43	Remarks
	Rs	Rs	Rs	
XII Improvements to Sewage Farm —				
Incomplete wo1ks —				
Collection and consolidation of Sewage Farm branch roads	3o0			
Collection and consolidat on of Sewage Farm main road		1 500		
R C C Culvert in Municipal Farm		1 600		
Leading of sewage water to well near ma n channel	400	500	500	
Remo ing and 1efixing the pump house with necess 1ry pipe lines	2 300	1 000	2 300	
Pump and motor to the well		1 676	2 00	
Dry cattle shed	2 000			
Extending the cattle shed		2 0o0	1 500	
Other works (estimates below Rs 1 000)		4 244		
Fresh works	3 000			
Total	8 0o0	12 570	7 000	
XIII Miscellaneous o1iginal wo1ks	1 908		1o 000	
Total for D 1	87 000	1 27 121	99 200	
D 2 Repairs				
I Maintenance of metalled roads by Kalihath Gangs	15 000	20 120	18 000	
Dearness allowance	3 000	5 7o2		
Total	18 000	25 872	18 000	
II Maintenance of Metalled Roads				
Akbar Road f om Wesley Road to Kalamma Temple Road		1 500		
1 Ordinary main enance	4 000	14 171	5 00	
2 Spec al repairs (estimates below Rs 1 000)	4 000	2 496	10 000	
Total	8 000	18 167	1o 700	
III Maintenance of Tarred Roads				
Devaraja Mohalla —				
(*a*) Sayyaj Rao Road	1 000			
(*b*) Sriiampet Road	300			
(*c*) Ki shnavilas Agianar	200			
(*d*) Princess Road	1 000			
(*e*) Lakshmivilas Road	1 0			
(*f*) Kotwal Ramiah Street	150			
(*g*) Valmiki Road	200			
Total	3 000			
Mandi Mohalla —				
(*a*) Irvin Road	800			
(*b*) New Bann mantap Road	700			
(*c*) Sawday Road	150			
(*d*) Akbar Road	300			
(*e*) Kabir Road	300			
(*f*) Chandragupta Road	100			
(*g*) Kalamma Temple Road	500			
Total	2 650			

E. Statement—Public Works—*contd*

Name of work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942-43	Remarks
	Rs.	Rs.	Rs.	
Lashkar Mohalla.—				
(a) Asoka Road ...	700			
(b) Albert Victor Road	300			
(c) Hyderali Road	300			
(d) Dawood Khan Street	100	..	...	
(e) Harsha Road ..	100			
(f) Siddartha Road	1 50		..	
(g) Halladakeri Main Road	100		..	
Total ...	1 50		..	
Nazarbad Mohalla.—				
(a) Government House Road	300			
(b) Mirza Road	200		..	
(c) Race Course Road	150			
(d) Shalivahana Road	1 000			
(e) Zoo Garden Road	200			
(f) Vasantha Mahal Road	100			
Total ..	1 950			
Fort Mohalla.—				
(a) Ramanuja Road	200			
(b) Gurukar Devanna Street	100			
Total	300		...	
Krishnaraja Mohalla.—				
(a) Banumiah Road	300		...	
(b) Ramavilas Agrahar Road	200			
(c) Chamundeswari Road	1,000			
(d) Thyagaraja Road	100			
(e) Cheluvamba Agrahar Road ..	1 50	..		
(f) Kempananjamba Agrahar Road	150			
Total	1 900	..	...	
Chamaraja Mohalla.—				
(a) Viceroy Road	1 000	...	..	
(b) Chamaraja Road ..	800			
(c) Vanivilas Road	500	..	..	
(d) Prince of Wales Road	150		..	
(e) Madhavachar Road	800	..	..	
(f) D Subbiah Road ..	100	...	..	
(g) Kantharaj Urs Road	100			
Total	3 450	..	..	
Incomplete works	9 0 8	..		
Total for Tarred Roads	24 0 8	23,788	19,000	
Deduct lumpsum	10,500	...	...	
Nett ..	13,5 8	23,788	19 000	
IV Drain Repairs.—				
1. Repairs to drains in disrepair	500	..	..	
2 Repairs to house connections	500		..	
3 Clearing silt in S. W drains	1 000	..	...	
4 Raising and lowering manholes	500		..	
Total	7,000	11,788	7,200	
Deduct lumpsum	3 000	...	...	

E Statement—Public Works—*contd*

Name of work	Budget for 1943–44	Revised Budget for 1942 43	Sanctioned Budget for 1942–43	Remarks
V Market Repairs —	Rs	Rs	Rs	
Devaraja Market —	1 500		3 000	
Paving with Doddaballapur burnt stone slabs at northern side		420		
Mandi Market	500		500	
Vanivilas Market	500		450	
Krishnamurthipuram Market			100	
Beef market and slaughter house	60		300	
Meet market in Sunadakeri	25		50	
Vanivilaspuram Market	60		200	
Eranagere Market	15			
Other Repairs (estimates below Rs 1 000)		2 197		
Total	2 660	2 617	4 600	
VI Maintenance of water lorries and road rollers	8 000	8 050	6 000	
VII Building Repairs —				
1 Municipal Office	3 200	3 596		
2 Pookads	81			
3 Public latrines and urinals	145			
4 Municipal farm buildings	10			
5 Old and new sweepers quarters	845			
6 Cattle pounds	85			
7 Toddy shops	95			
8 Dispensaries at Eranagere Nazarbad Old Agrahar and Krishnamurthipuram	240			
9 Indigenous Hospital	30			
10 Municipal model houses	668			
11 Evening Bazaar	225			
12 Beef and sheep slaughter houses	233			
13 Clock Tower	800			
14 Bus Terminus Octroi Office dhobi ghats swimming ponds Ediga Health camp sheds etc	243			
15 Other buildings (estimates below Rs 1 000)		1 695	8 000	
Total	6 900	5 291	8 000	
Deduct lumpsum	1 638			
Nett	5 262	5 291	8 000	
VIII Unforeseen Works —	3 500	1 316	4 000	
Cattle shed at N B Choultry		1 240		
Improving cattle shed at N B Choultry		1 000		
Numbering of roads		10 397		
Other works (estimates below Rs 1 000)				
Total	3 500	13 953	4 000	
Incomplete Works			23 000	
Total for D 2	63 000	1 09 516	1 05 500	

ABSTRACT

Name of work	Budget for 1943–44	Revised Budget for 1942–43	Sanctioned Budget for 1942–43	Remark
D 1 Original Works	87 000	1 27 121	99 200	
D 2 Repairs	63 000	1 09 516	1 05 500	
Total	1 50 000	2 36 637	2 04 00	

Municipal Budget Estimates of the Dispensaries in Mysore City for the Year 1943-44

Sl No	Name of Institution	Proportionate cost	Pay of Compounder	Pay of additional Compounder	Dispensary Attendant	Watchmen or Women	Country Medicines	Fixed Contingency	Furniture	Rent	Pay of Midwives	T A to Midwives and Compounders.	Dearness Allowance	Total
1	Chamundi Puram	Full	2 6		120		1?0	60	100	204	2 6	30	126	1,312
2	Vani Vilas Puram	... "	312		120		120	60	100	60	240	30	1?6	1,164
3	Narasimharaj Puram	"	360		120		116	60	100	180	2?6	40	1 ?6	1,? 8
4	Old Agrahar	"	360	360	1?0	120	?00	60	?0			12	210	1,4?2
5	Weavers Line	.. "	360		120	120	200	60	20		..	12	168	1,06
6	Nazarbad	"	360		1?0	1?0	200	60	20			12	168	1,060
7	Erangere	.. "	360	360	120	120	200	60	20			12	210	1,462
8	P C T Dispensary	"	360		120	120	100	60	..		360	11	168	1,?99
	Total		2 748	7?0	960	600	1,2?6	480	380	444	1,1?2	1?9	1,302	10,201

G Statement showing the Details of Establishments for the Year 1943-44

Details	Amount	D A	Total
A General Administration	Rs	Rs	Rs
President (2/3 of 1 200+45)	10 200		
Vice President (Conveyance allowance)	1 200		
Establishment			
Superintendent 1 (90-5-120) Head Clerk 1 (60-4-80) Senior Clerks 2 (50-2-60) Junior Clerks 3 (40-2-50) P A 1 (10) Clerks 4 (25-1-40) Steno allowance 1 (5) Daftaribandi 1 (13) Gollar 1 (12 1-15) Daffadar 1 (13) Peons 3 (11) Peons 6 (11) Cycle allowance 1 (1) Rotary Allowance 1 (3) Circulation allowance 1 (2) Telephone attendes 2 (15) Clerk to Vice President 1 (25-1-40)	9 047	1 146	10 693
II (1) Octroi Section			
Octroi Superintendent 1 (100-10-150-15 C A) Invoice Inspector 1 (70-2-40+5 C A) Octroi Inspectors 9 (40+5 C A) Clerks 4 (25 1 40) Invoice Clerk 1 (20-1 5) Gollar 1 (90-1 25) Maneegars 5 (15-1-25) Manegars 10 (15-1-90) Maegars 16 (15) Daffebandi 1 (13) Daffedar 1 (1) Peons 94 (10-½ 15) Peons 6 (11) Peons 15 (10) Sweeper 1(4) Increments (12)	18 480	3 696	22 176
II (2) Mohatarfa			
Revenue Officer 1 (200+60) Clerk 1 (50 2-60) Clerk 1 (40 2-50) Clerks 9 (25-1 40) Revenue Inspectors 2 (50+5) Revenue Inspectors 3 (40+) Bill Collectors 10 (9 1-30) Bill Collectors 4 (90-1-25) Dafterband 1 (90) Peons 9 ( )7 (11) Peons 5 (10) Increments 70			
Temporary			
Examiners 1 (40) 1 (25) Patta Writer 1 (25)	16 30	2 124	18 454
II (3) Toll			
Head Amin 1 (25+5 C A) Clerk 1 (25) Peons 24 (10)	3 540	1 092	4 632
D 5 Engineering Section			
Municipal Engineer 1 $\frac{280\times2\times12}{3}$=2 24(C A $\frac{(5\times1\times12)}{3}$ (300)	2 540		2 540
Licensing Officer 1 (19 -10-175+32 C A) 2/3 salary+increment 49	1 465		1 465
Total	4 005		4 005
Establishment Clerk 1 (50 9 60) Clerk 1 (40-2 50) Clerks 3 (25-1-40) Surveyors 3 (3 5/2 80+5 C A) Assistant Draftsman 1 (5-5/2-50) Peons 5 (11) Peon 1 (10) Increments (17)	5 549	618	6 167
Clerk to Licensing Officer (30) Peon to Licensing Officer (10) Increment (3)	480	84	567
Swimming Pond			
Watchman 1 (11)	132	42	174
Steam Road Roller			
Driver 1 (45) Driver 1 (25) Cleaner 1 (12) Fireman 1 (20) Fireman 1 (18) Cleaner 1 (10)	1 560	252	1 812
Drawing Branch			
Head Draftsman (80-5-125+24 C A) Assistant Draftsman 1 (35 3-50) Assistant Draftsman (40-5/2-55) Moiety	1 188	1 188	
Water Lorry Establishment			
Driver 1 (40-2-50) Cleaner 1 (15) Kamati 1 (12)	924	126	1 050
E Public Health and Convenience			
(a) Health Officer 1 (400+75)	5 700		5 700
(b) Health Office — Clerk 1 (40-9- 0) Clerks 3 (25-1-40) Daffedars (12) Peons 3 (10) Analyst 1 (75 5-100+5 C A) Laboratory Assistant (25-3-40+5 C A) Allowance to lantern slides (5) Allowance to Laboratory peon (3)	4 080	3 8	4 458
Conservancy and Sanitation			
Sanitary Inspectors 3 (87+5 C A) Sanitary Inspectors 3 (35+5 C A) Sanitary Overseers 3 (30-1-35+5 C A) Asst Sanitary Inspectors 3 (25-1-35+5 C A) Sanitary Overseers 3 (25-1 30+5 C A) Overseers 6 (90-1-25+5 C A) Peons 90 (12) Peons 34 (11) Increments 50	18 086	2 940	21 026

Statement showing the Details of Establishments of the Year 1943-44—*contd*

Details	Amount	D A	Total
	Rs	Rs	Rs
SWEEPERS ESTABLISHMENT			
Sweepers 15 (13) Sweepers 60 (12) Sweepers 71 (10) Sweepers 95 (9) Sweepers 288 (8) (Lumpsum reductions Rs 5 352)	58 128	22 344	75 120
PUBLIC LATRINES			
Scavengers 17 (10) Sweeper 1 (9) Sweepers 22 (8)			
TOWN HALL LATRINE			
Peon 1 (12) Sweepers 2 (10)	4 644	1 806	6 450
PIPELIN ESTABLISHMENT			
Sub Overseer 1 (35-5/2-80+5 C A) Maistries 2 (20-1-25+5 C A)			
ADDITIONAL PIPELINE ESTABLISHMENT			
Sweepers 10 (10)	5 028	1 326	6 354
PUBLIC BATH			
Sweeper 1 (8) Sweeper 1 (7)	180	84	264
E 2 *a* ANTI MALARIA			
Assistant Sanitary Inspectors 2 (25-1-35+5 C A) Gangmen 18 (10)	2 964	840	3 804
E 2 *c* RUBBISH AND NIGHTSOIL CART DRIVERS			
Rubbish cart drivers 46 (12) Nightsoil cart drivers 58 (12)	14 976	4 368	19 344
E 2 *c* CATTLESHED ESTABLISHMENT			
Maistry 1 (20) Coolies 8 (10)	1 200	378	1 578
E 2 *c* WORKSHOP ESTABLISHMENT			
Carpenter 1 (25) Blacksmith 1 (25) Hammerboy 1 (10)	720	126	846
E 2 *c* LORRY ESTABLISHMENT			
Driver 1 (50) Drivers 2 (30) Driver 1 (20) Cleaner 1 (15) Sweepers 4 (10) Sweepers 12 (12)	3 948	892	4 840
E 2 *c* COMPOST			
Maistry 1 (15) Gangmen 10 (12) Gangman 4 (7) Gangman 4 (6) Increments to gangmen (60) Lumpsum deductions (304)	2 000	798	2 798
E 2 *d* DISINFECTION			
Head Gangman 1 (20) Gangmen 6 (11)	1 032	294	1 326
E 2 *d* ANTI RAT ESTABLISHMENT FOR 6 MONTHS			
Assistant Sanitary Inspectors 2 (25-1-35 + 5 C A) Maistries 10 (12) Coolies 20 (10)	2 280	672	2 952
E 3 *a* DISPENSARIES			
Compounders 3 (20-3/5-30) Midwives 3 (20-3/5-30) Attendants 3 (10)	2 100	378	2 478
E 3 (*c*) MIDWIVES			
Midwives 4 (20-3/5-30)	1 176	168	1 344
E 3 (*d*) INDIGENOUS HOSPITALS			
Pundit 1 (40-4 60) Compounder 1 (20 2 30) Attender 1 (8) Increments (35)	911	126	1 037
GRANTS TO PUNDITS AND HAKIMS			
1 (40) 7 (25) 3 (20) 7 (15) 1 (5)	4 620		4 620
E 3 (*h*) VACCINATORS			
2 (25) 2 (20)	1 080	168	1 248
E 4 SUB REGISTRARS OF BIRTHS AND DEATHS			
Sub Registrars of Births and Deaths 7 (20) Nurse 1 (17)	1 884	294	2 178
E 5 GARDENS AND BUILDINGS			
Gardener 1 (17) Gardeners 2 (15) Gardeners 10 (10) Coolies 7 (7)			
(CHALUVAMBA PARK GARDENS)			
Gardener 1 (10) Gardener 1 (9) Gardener 3 (8) Cooly 1 (7)	2 880	1 134	4 014
E 6 MARKETS			
DEVARAJA MARKET			
Sergeant 1 (45-3-60) Asst Sergeant 1 (30-1-35) Cartman 1 (25) Peons 9 (11) Sweepers 10 (10) Sweepers 3 (9) Allowance to attender (2)			
MANDY MARKET			
Asst Sergeant 1 (25+5) Peons 2 (10) Sweepers 2 (10) Sweepers 1 (9)			
VEERANAGERE MARKET			
Peon 1 (9)			
VANIVILAS MARKET			
Asst Sergeant 1 (25+5) Peons 2 (10) Sweepers 2 (10)			

Statement showing the Details of Establishments for the Year 1943-44—*concld*

Details	Amount	D A	Total
	Rs	Rs	Rs
VANI VILAS MARKET (Temporary daily fee till 30 6-1943) Peon 1 (12) Peon 1 (11)			
ORANGE CART STAND Peon 1 (11)			
JALAPURI BEEF MARKET Literate peon 1 (13) Sweeper 1 (9) Watchman 1 (10)			
CART STAND SWEEPERS 4 (7)	6 888	1 974	8 862
SLAUGHTER HOUSE Veterinary Inspector 1 (100+5) Peons 2 (11) Watchmen 2 (11) Watchman 1 (10) Scavengers 3 (10) Sweeper 1 (8)	2 364	378	2 742
EVENING BAZAAR Asst Sergeant 1 (15) Peon 1 (10) Sweeper 1 (8)	396	126	522
E 7 CATTLE POUND Pound keepers 4 (15) Peons 4 (10)	1 200	336	1 536
E 8 PUBLIC CONVEYANCE Inspector 1 (35-1-45+5 C A)—1 Clerk 1 (20-1-25) Peon 1 (10) Increment (7)	895	126	1 021
E 9 WATER SUPPLY Clerks 2 (25-1-40) Clerks 4 [20-1-25) Peon 1 (11) Increments (29)	2 081	294	2 375
Temporary clerk 1 (25-1-40) Water Revenue Inspector 1 (40+5) for 6 months Increment (8)	535	63	598
E 11 SEWAGE FARM Manager 1 (100+20) Asst Manager 1 (40-2-50+5 C A) Foreman 1 (30+5) Clerk 1 (25+5) Ploughmen 2 (12) Mali 1 (12) Malies 4 (11) Watchman 1 (10) Caretakers of Dry Cattle shed 4 (8)			
TEMPORARY ESTABLISHMENT Maistry 1 (20) Cartman 1 (15) Maistries 4 (14) Gardener 1 (12) Gardener 1 (11) Gardeners 7 (10) 4 (9) 12 (8) 48 (7) 18 (6) 3 (5) 10 (4)	14 004	5 250	19 254
E 12 AVENUE ESTABLISHMENT Avenue Inspector 1 (40+15 C A) Asst Inspector 1 (25+5 C A) Gardeners 5 (10) Gardeners 2 (9)	1 836	378	2 214
No II WATER LORRY Driver 1 (20) Cleaner 1 (8) ½ cost	112	28	140
E 13 BURIAL GROUND WATCHMEN 1 (9) 2 (8) 5 (7)	720	536	1 272
TEMPORARY—JODI THENGINAMARA 1 (10) 1 (8)	216		

H Statement showing the Loans raised and remaining undischarged on 1st July 1943

No	Particulars of Loans	Purpose for which the Loan was raised	Amount of original loan	Discharged up to date 30 6 1943	Balance to be discharged
			Rs	Rs	Rs
1	Amount of debenture bonds received from the Indian Bank Ltd Madras	For discharging in full the liabilities to Govt and providing for some urgent and important Civic Improvements	5 00 000	33 333	4 66 667
2	Amount of annuity bonds received from the M Ct M Banking Corporation of Pudukottah	Do	2 20 000	86 667	1 33 333
3	Amount of annuity bonds received from the Palace	Do	2 00 000	60 000	1 40 000
4	Amount received from Government	For sinking wells	25 000	2 500	22 500
	Total		9 45 000	1 82 500	7 62 500

J Statement showing the Value of Securities held by the Mysore City Municipal Council for the Year 1943 44

1	Description of securities held	Mysore Government Securities of 1953–63
2	Number of Bonds	One only
3	Face Value	Rs 1 000
4	Date on which purchased	February 1934
5	Amount paid	Rs 1 0 0
6	Rate of Interest	4 per cent
7	Rate at which the Securities quoted	
8	Amount realisable	Rs 1 050
9	Loss or gain	
10	Remarks	

K Statement showing the Details of Investment of the Mysore City Municipal Council on 1st July 1943

No	Details of Investment	Surplus Cash Rs	Sinking Fund Rs	Railway Cess Rs	Other items Rs
1	In Mysore Bank				
2	Govt Savings Bank	1 500			
3	Govt of India securities				
4	Govt of Mysore securities	1 000			
5	Deposit and loan to Municipal and Trust Board Co operative Society				6 000
6	Drainage loan instalments due from the City Improvement Trust Board Mysore				7 000

L Statement of Tarred Roads

Sl No	Name of Road	Details of Road				Amount required every year for maintenance
		Mile	Fur long	Width in yds	Area in sq yds	
						Rs
1	Bangalore Nilgiri Road	2	1½	12¾	50 150	3 130
2	Irwin Road	1	3	15	35 300	2 100
3	Yelwal Road	2	3	10	41 800	2 610
4	Curzon Park Road	1		10	17 600	1 100
5	Viceroy Road	1	6	10	30 800	1 920
6	Asoka Road	1		12	21 120	1 320
7	Chamaraja Road	1	2	13	28 600	1 790
8	Lakshmi Vilas Road		3	10	6 600	410
9	Sayyaji Rao Road	1	2	17	37 400	2 340
10	Banumiah Road		5	13	14 300	890
11	Shalivahana Road	2		10	35 200	2 200
12	Princess Road	3	2	8	45 761	2 860
13	Kotwal Ramaiah Street		2½	5	2 750	170
14	Lansdowne Bazaar		1½	5	1 650	100
15	Seshadri Iyer Road	1	2	8	17 600	1 100
16	Anesarot Street		2	4	1 760	110
17	Siddappaji Mutt Road		½	10	1 100	70
18	Zoo Garden Road		6	10	13 200	820
19	Mirza Road		3½	9	6 330	390
20	Vasantha Mahal Road		1	10	2 200	140
21	Chelu amba Agrahar Road		3	5	3 300	200
22	Gurul ar De anna Street		2	5	2 200	140
23	Kempananjamba Ag Road		3	6	3 960	250
24	Deevatt ge St eet		1	5	1 100	70
25	Madh achar Road	1		9	15 840	990
26	Sunnadakeri Road		1	4	880	50
27	Ramachand a Agr Road		1	6	1 220	80
28	D Subbiah Road		2	6	2 640	160
29	Vani ilas Road	1		10	1 600	1 100
30	Prince of Wales Road		2½	8	4 400	280
31	Hyder li Road		7	9	13 860	860
32	Culur Subbanna Street		2	5	2 200	140
33	Chan lragupta Road		2	5	2 200	140
34	Kanthiraja Urs Road		1	9	1 980	120
35	Ramavilas Agr Road		6	10	13 200	870
36	Ramaiuja Road		4	6	5 280	330
37	Municipal Offi e Road		½	6	660	40
38	Kabir Road		5	6	6 600	410
39	Dee s Road		1	5	1 000	60
40	Bus Route in Ki shnamurthipuram		2	5	2 000	120
41	Lakshmipuram Main Road		1	6	1 320	80
42	Jayalakshammanni Road		2	6	2 640	160
43	Purandara Das Road		1	6	1 320	80
44	Krisl navilas Agrahar Road		3	10	6 600	410
45	Dawood Khan Amildar Street		3	7	4 620	290
46	Albert Victo Road		7	17	26 180	1 600
47	Bara Imam Road		1	[illegible]	1 40	90
48	Valmiki Road		4	6	5 280	260
49	Race Course Road		1½	10	3 300	200
50	Bannimantap Road	1	5	6	17 160	1 0 0
51	Govt House Road		2	5	2 200	140
	Total				4 38 656	36 310

APPENDIX A.

Budget Estimates of the Mysore City Municipality

Model Houses Fund

Revised 1942-43.

		Rs
Opening Balance —		
RECEIPTS		
By sale of Model Houses in Krishnaraja anam		15 4 3
By sale of Model House No. 8, Ramanuja Road		1 0 3
By sale Model Houses built for Besthars on Ramanuja Road		29 930
Contribution by the Municipality		5 000
	Total	51 480
EXPENDITURE.-		
Construction of houses		15 480
	Balance	36 000
1943-44		
RECEIPTS —		
Opening Balance		36 000
Sale of Houses		75 000
	Total	1 00 000
EXPENDITURE for construction of new houses		60 000
	Balance	51 000

Explanatory Memorandum accompanying the Budget Estimates of the Year 1943 44

1 This memorandum deals only with such of the items in respect of which there are appreciable variations as compared with the sanctioned and revised estimates for the current year and the proposed estimates for the year 1943 44 The provisions under the revised are based mostly on the actuals for the first 9 months during the current year and the provision for 1943–44 on the sanctioned scales in respect of establishments and on the Revised in respect of others unless otherwise stated

RECEIPTS

2 **Octroi** —The receipts during the first 8 months is Rs 1 51 556 According to the latest figures the receipts during March was Rs 2 800 making a total of Rs 1 74 3 6 Taking an average of Rs 22 000 for the remaining months on the basis of the previous months figures the total that could be expected for the year is Rs 30 000

Regarding the Budget it is very difficult to say how our receipts will be in view of war conditions etc As it is very unsafe to forecast the receipts I would put it down to Rs 2 10 000 on a conservative basis The receipts for the past four years are noted in the margin

38–39	1 67 695	Sanctioned estimate		1 82 000
39–40	1 72 994	Revised	42–43	2 30 000
40 41	1 85 69		43 44	2 10 000
41–42	1 90 341			

3 **Taxes on Buildings and Lands** —The opening balance for 42–43 was Rs 40 868 The demand during the year was Rs 1 54 132 thus making a total of Rs 1 95 000 Making an allowance for an arrears of Rs 21 800 on account of suits etc a collection of Rs 1 73 000 is anticipated

Budget — *Re* the arrears for 43–44 would be Rs 20 800 and taking a demand of Rs 1 58 200 an increase of 4 000 over the previous year the total demand would be Rs 1 79 000 Assuming a sum of Rs 14 000 to remain as arrears at the end of the year and providing for a remission of Rs 2 000 the collections are anticipated to be Rs 1 63 000

38–39	1 61 946	Sanctioned Est.	42–43	1 68 000
39–40	1 64 547	Revised Est		73 000
40 41	1 0 593	Budget Est.	43–44	1 63 000
41–42	1 74 883			

4 **Taxes on Vehicles and Animals** —The collection for the first 8 months is Rs 35 670 and to the end of March is Rs 41 355 A sum of Rs 4 000 under this head has therefore been anticipated

The Budget for the next year provides for a small increase

38 39	29 834	Sanctioned for	42–43	41 000
39–40	30 5 3	Revised		42 000
40 41	41 578	roposed	43–44	42 000
41–42	41 053			

5 **Tolls and Ferries** —The collection to the end of the first 8 months is Rs 49 064 The collection in March shows an excess of Rs 2 556 the total collection being Rs 5 8 9 Taking an average demand of about Rs 6 20 per month for the next three months the total will be Rs 76 000 The Budget for next year may be placed at Rs 74 000 on a conservative basis

38 39	60 54	Sanctioned	42–43	74 000
39–40	71 181	Revised		76 000
40 41	61 360	Proposed	43–44	74 000
41 42	73 711			

6 **Water Tax** —The collection during the first nine months amounts to Rs 91 271 During the next three months another sum of Rs 45 000 would be anticipated at Rs 15 000 per month as in the month of March 1943 the total would thus be Rs 1 36 71 A sum of Rs 1 36 000 is therefore proposed in the Revised The Budget for 42–43 was placed at Rs 1 38 000 assuming expansion of the demand but on account of restricted water supply this expectation was not realised

38 39	1 09 491	Sanctioned	42 43	1 38 000
39–40	1 24 169	Revised		1 36 000
40–41	1 43 821	Proposed	43–44	1 35 000
41 42	1 41 401			

1943–44 —As most of the recoverable arrears has been collected a sum of Rs 1 35 000 is provided for the next year

7 **Sanitary Cess** —Under Sanitary Cess the arrears were Rs 21 140 and the demand is Rs 39 860 thus making a total of Rs 61 000 A large portion of wrong demand under this head has since been written off and assuming therefore that the collection of arrears under Sanitary Cess and Drain Cess will bear roughly the same proportion to the demand as in the case of Mohatarfa the collection may be put down at Rs 45 500

38–39	34 864	Sanctioned	42–43	45 000
39 40	35 937	Revised Est		45 000
40–41	42 316	Budget Est	43 44	46 000
41–42	42 509			

ars at the beginning of the year would thus be Rs 14 500 and adding a 50(the total will be Rs 56 000 Provid ng for a remission of Rs 1 000 it the end of the year the collection is placed at Rs 46 000

e arrears were Rs 3 155 and the demand is Rs 7 120 The collection for Rs 2 805 A sum of Rs 4 695 is expected to be collected during the year on the basis o collection of Mohatarfa and Sanitary cess bringing the total collection to Rs 7 500

1943–44 The arrears at the beginning of the year would be Rs 2 575 and assuming a demand of Rs 7 500 and providing for a remission of Rs 100 and a clo ing balance of Rs 1 975 the collection for the next year is put down at Rs 8 000

38 39	6 041	Sanctioned F t	42–43	8 000
39–40	6 068	Revised	42–43	7 500
40–41	7 304	Proposed	43 44	8 000
41–42	6 885			

9 **Pounds** —The collection during the first 8 months is Rs 762 and in March it is Rs 89 The fall under this head is due to the abolition of the Cattle Catching Gang Instructions have been recently issued that the Municipal staff should be more vigilant in this matter and for purposes of Budget however we may take the current year s figures at Rs 1 400 The same figure is repeated for the Budget

10 **Registration and Surcharge Fees** —A sum of Rs 4 004 was received during these eight months and expecting a collection of about Rs 900 the total collection will be Rs 5 000 This is a varying item of income A surcharge fee of four annas on every gallon of liquor sold in excess of 55 gallons per month is collected and paid to the Municipality along with a registration fee of Rs 180 per liquor shop As the consumption varies the receipts also vary On the basis of the receipts for the current year a sum of Rs 5 000 might be anticipated during the next year also

11 **Rents on Buildings and Lands** —Details for the receipts in the Revised are noted below —

		Rs
1	Rajaram Agrahar houses	1 674
2	Toddy shops	720
3	Wellington Lodge	480
4	Petrol Pumps	300
5	Neons gn Board	120
6	Advertisement Board	25
7	Rent on Model Houses	936
8	Ground Rent near Chamundi Hills	8
9	Shop on Nachanahalli road	86
10	Rent on buildings received through civ l court	156
11	Pandal Rent	25
12	Bus Terminus	3 120
	Total	7 720

During the next year rents are expected on all the items except item No 7 as these Houses have since been sold Adding a sum of Rs 2 700 on account of Bus Terminus rent which used to be shown under a separate head the total for ne t year is taken to be Rs 6 340

12 **Sale of Plants and Seeds** —From the sale of avenue tree branche a sum of Rs 300 has been realised so far and another su n of Rs 75 is expected during the remain ng part of the year resulting in a total income of Rs 400 It is also p oposed to sell plants and seeds in the newly formed Nursery and from this source a sum of Rs 1 100 is expected A budget of Rs 1 500 is therefore proposed for next year

Sanctioned Budget	800	Proposed Budget for 43 44	1 500
Revised Budget	400		

13 **Compost** —There has been a slight improvement in the sales and it is expected that duri ng the current year owing to the difficulty in procuring foreign manure the sale will be brisker Really there ought to be brisker sales for compost and quite a lot of propaganda is being done but the results are not satisfactory and although the educated agricul ur sts tal e compost the ryots have not taken to it The receipts under this head have therefore been put down at Rs 3 000 The same figure is put up for next year

14 **Markets** —Revised figure—Rs 77 1 0—The fi ures are based on the collection to end of February and the actual demand The Budget is placed at Rs 80 000 providing for a small increase of Rs 3 000 as the markets have all been improved considerably

15 **Slaughter Houses** —The revised calls for no remarks The Budget receipts will depend upon the auctions to be held next month

16 **License Fees** —The figures for the revised and the Budget are based on the actual demand as per registers in the Health Office

17 **Interest on Investments** —As the rate of interest on Savings Bank Deposits is reduced the interest expected during the current year is less by Rs 200 than the anticipated receipts A sum of Rs 3 750 is expected for the next year as follows —

Sanctioned (1942 43)	3 800	Revised 1943 44	3 600 3 750

	Rs		Rs
Health Office Society	90	Interest on Model Houses instalments	166
Municipal Society	240	Interest on house purchase ad ance	210
S B Account	814	Mysore Bank	160
Drainage Loan Interest	2 000		
State Loan Bond Interest	40		3 750

18 **Municipal Farm** —There has been considerable improvement in the mana ement of the Municipal Farm resulting i i an increased revenue A small i ncrease in rates on g ass is also partly respons ble for the increase in the receipts under grass Assuming that the receipts during the next 3 months would be not less than Rs 3 000 per month the revised is put down at Rs 37 500

	Rs		Rs
1938 39	26 443	1941 42	27 228
1939 40	30 167	1942 43	37 500
1940 41	29 319	1943 44	40 000

Receipt du ing first e ght months

	Rs		Rs
Grass	14 3 6	Other items	3 714
Vegetables	3 028		
Lucerne	218		23 932
Grazing	2 596	Receipts during March	3 421
		Total	27 353

The const uction of the two wells and the puttin up of a pump ate under progress and consequent on this increased areas are expected to be brought under vegetable culti at on and also under grass A slight increase in the Bud et has therefo e been p op ed and the Budget is placed at Rs 40 000 If the improvements anticipated are kept up the rece pts under this head would easily be more

19 **Grants and Contributions** —A sum of Rs 10 000 due from the Government in respect of repairs effected for State Fund roads w thin the City lim ts a ici ipared to be realised has not yet been rece ved The matter is still under correspondence This amou it may perhaps be realised next year and pro ision for th s has therefore been made in the next year s Budget

20 **Public Debt** —A sum of Rs 2 0 0 was granted as loan by Governme it in their Order No 9 27-30/Ml 1o9 41 6 dated 14th April 1942 for purposes of sinking wells in the City The repayment has to commence from the current year Provision for this has been made in the revised and in the Budget for 1943 44 on the expend ture side

21 **Deposits** —The large increase under deposits is due to the receipts from the sale of houses as per Government Order No L 1442-5/Ml 147-41-8 dated 1st Au u t 1942 The construct on of new houses aga nst these eceipts is provid d fo in the expe nditure under deposits As a sum of at least Rs 50 000 s ant cipated by the sale of th e new model houses under construction the Budget foi next year is placed at Rs 60 000

22 **Advances** — A large sum of Rs 62 000 is provided under Advances This is due to the antic pated adjustment of a port on of the heavy advance outstanding a ainst the Sanitary Engineer The Sanitary Engi ieer in his ecent sta ement has stated that works to the extent of over Rs 40 000 has been completed and this will therefore have to be adjusted and the correspondin debit will come under E 9 Submains and Publ c taps on the expend ture side But this does not affect our cash pos tion as the amounts have already been advanced The question of doing away with this system and permitting the Mu c pality to e ecute its own works in respect of estimates below Rs 1 000 is under conside at on A sum of Rs 4 670 is expected to be refunded on account of savings in the works executed and this is being cred ted to Advances

Budget —In respect of the amounts ad anced during the curreut year and arrears of previous years a sum of Rs 1 20 000 is still e pected to remain unadjusted A sum of Rs 60 000 is provided therefore for the adjus ment in the next year s Budget also

23 **Stock Credit** —As a large quantity of cement was purchased during the year a sum of Rs 8 030 had to be spent The provision for 1943-44 is based on the revised

Sanctioned 1942-43	1 000	Proposed	8 000
Revised	8 030		

EXPENDITURE

24 A statement showing the sanctioned establishments (including officers) arranged according to the classification adopted in the Budget is given in Statement H The provisions made in the body of the budget under the several heads are in accordance with this statement

A General Administration

25 **President s Salary** —Salaries of establishment Provision made as per actuals Increase mainly due to Increments

26 **Contin encies** —The Savings is due to careful scrutiny over expenditure Revised follows the Budget

Budget 1942 43	2 500	1943–44	2 000
Revised	1 800		

27 **Furniture** —The provision is repeated for 1943–44

Sanctioned	1 000	1943–44	1 000
Revised	400		

28 **Stationery** —The savings under Revised is due to very careful scrutiny over expenditure and the using of old forms and stationery as far as possible A provision of Rs 2 500 is made for next year in the hope that by continuing economy we will be able to put down expenditure under this head next year also

Sanctioned	2 750	1943–44	2 500
Revised	1 800		

29 **Book binding Charges** —As the cost of binding has increased owing to increase in the cost of materials the Revised exceeds the allotment The budget follows the Revised

Sanctioned	200	1943–44	400
Revised	400		

30 **M A M Forms** —The Revised is in excess by Rs 300 on account of the supply of registers and forms for introducing Tottenham system for office registry and correspondence The budget follows the Revised

Sanctioned	1 600	1943–44	1 900
Revised	1 900		

31 **Advertisement Charges** —The small increase calls for no remarks

Sanctioned	200	1943–44	200
Revised	230		

32 **Clothing Charges** —The allotment is inadequate considering the cost of materials If clothing is to be issued according to the usual scale an allotment of Rs 6 000 is necessary The Budget figure is retained and we have to decide whether clothing at full scale has to be given and if so to provide the extra fund required

Sanctioned	3 000	1943–44	3 000
Revised	3 000		

33 **Belts and Badges** —The expenditure on this account will be retrenched as a measure of economy

34 **Patta Writing Establishment** —Owing to some practical difficulties the form has not yet been approved These forms could be introduced only after the War since it is now very difficult to get cardboard covers for the form

35 **Painting Door Numbers** —At the end of last year 670 numbers had remained unnumbered A bill for Rs 257–11–6 is received for payment The revenue officer says that Rs 303 may be required during the current year to paint certain sub numbers So the revised figure is taken to be Rs 560 A provision of Rs 500 is made for next year

Sanctioned	1 500	1943–44	500
Revised	560		

36 **Bicycle Badges** —The Budget was based on the last years rate of Re 0–1–1 per badge But the actual rate was Re 0 1 3 per badge Besides a larger number of badges had to be got prepared this year Hence the Revised exceeds slightly the Budget provision

Sanctioned	863	1943–44	1 550
Revised	1 050		

The lowest rate tendered for the next year is Re 0–1–9 per badge 14 162 badges are required per year The cost would be Rs 1 549 or Rs 1 550

37 **Pens ons** —Pensions foi 4 uarters ending Dece nber 194? amounting to Rs 14 209 have been paid

Sanctioned	13 200	1943–44	14 000
Re ised	14 209		

1943 44 The actual pension payable comes to about Rs 1 0(0 per mensem or Rs 12 840 for the year Provid ng for commutat on etc expenditure for 1943–44 is put down at Rs 14 000

B Public Safety

8 **Silver Jubilee Clock Tower** —Since the motor in the clock tower is out of order and flood ligh ng is used only on o casio is there is savi ngs under charges foi Electric power The sum provided in the Revised repr s ts the cost of o l etc required for the repair of the machine and for occasional flood li hting The provision for 1943–44 (500) includes the cost of repair or renewal of the motor

Sanctioned	250	194 –44	500
Revised	50		

39 **Street Li htin Charges** —The fall under this head as compared with the previous year is due to the reduction in street l ghts as per Goveinment Oider No LPS 1182–97 dated 6–12–1941

Sanctioned	46 000	1943–44	45 920
Rev sed	44 220		

1943 44 The Budget provides for loyalty on existing li ht and provides also for the payment of charges in respect of 20 lights under ve ification

40 **Lethal Chamber Establishment** —The arrangements in the Sewage Farm are still not in order No establishment is the efore necessary A sum of Rs 200 may be provided for the purchase of strichnyne and payment of rewards for de truction of snakes etc

D Public Works

41 (Separate note put up)

E Public Health and Convenience

42 A note showing the p ovision asked for by the Health Officer and that passed by the Health Committee and further reductions proposed is annexed

43 **E5 Ma ntenance of Public Gardens and Bu ldings** —A sum of Rs 300 was provided for miscellaneous items Against this a sum of Rs 570 has been spent for Nursery maintained in the Sewage Farm Another um of Rs 430 is likely to be spent to the end of the year Hence a pro v sion of Rs 1 000 under the Revised

Rajaram Agraha lighting char es are classed now under H 4 Charitable Institutions But since it seems to b a proper charge a ainst the maintenance of buildings a sum or Rs 372 is provided for th s purpose for 1943–44 under this l ead

44 **E6 Markets** —Even n Bazaar As o le ser eant on Rs 15 as per sanctioned scale was not entertained the Re ised is less than the Budget However for 1943–44 provision is made as per sanctioned sca e

Budget	396+36	1943–44	396
Revised	285		

45 **Light n Charges** —Lighting charges are inc easing The Revenue Officer should investigate into the reason for th s inc ease an l minimise the consumption According to the latest bills received the charges per mo ith amou it to Rs 76½ and for 12 months it amounts to Rs 9 186 A provi ion of Rs 8 400 is made for 1943–44 as in the last year with the idea that the power consumption will be reduced

Budget	8 400	1943–44	8 400
Revised	8 400		

46 **Contingency** —The expenditure for 8 months amounted to Rs 259 In the month of March Rs 1 6 ha e been paid for supply of dre s to the sweepers working in the market Hence the full p ovis on is likely to be utili ed by the end of June 1943 The provision for 1943 44 is based on the revised Budget

Budget	606	1943–44	600
Re ised	600		

47 **E7 Cattle Pounds Feeding Charges** —Feeding charges amou t to about Rs 10 per month The charges ha e been paid t ll the end of January 1943 (Rs 7) The charges for the next 5 months would amount to R 50 Hence the Revi ed is taken to be Rs 120 The provision for the next year may be placed as R 120 in the light of re ised fi ures

Budget	400	1943–44	120
Revised	130		

48 **E8 Public Conveyance** —Drivers badge Provision is made for purchase of 2 006 badges at Re 0–1–9 each bei ig the accepted tender rate for 1943–44

49 **E9 Water Supply Maintenance** —A lumpsum provision of Rs 1 34 000 was made in the current year s budget on account of maintenance charges of Vanivilasa Water Works After due consideration of the estimates the Council in their Resolution No 507/1-2-1943 approved of an expenditure of Rs 1 31 839 This figure s therefore adopted for the revised estimate Since the estimates for 43 44 are not received a sum of Rs 1 32 000 is provisionally provided for the ensuing year

Arrears – As per Government Order dated 16/18-9-1940 two instalments of Rs 15 000 each were paid to end of last year on account of the arrears of Rs 45 110 The third instalment due for the current year is provided for Provision is made for the payment of the 4th instalment in 1943-44

50 **Temporary Establishment** —The post of a Water Revenue Inspector on Rs 40 plus Rs 5 is sanctioned as per Government Order No I 3799-80/Ml 11 42-34 dated 6 10-1942 for a period of six months A candidate has been appointed for this post from the middle of this month Hence a provision of Rs 75 under the Revised The provision of Rs 598 for the next year under this head includes one clerk on Rs 27 in grade Rs 20-1-40 borne on the Meter Establishment and Water Revenue Inspector on Rs 40 plus 5 for 4½ months

51 **Public Fountains and Submains** —Out of the advance of about Rs 85 000 outstanding against the Sanitary Department a sum of Rs 36 000 is expected to be adjusted this year and Rs 26 000 next year Hence Rs 36 000 and Rs 26 000 are provided for this purpose in the Revised and Proposed Budgets respectively

52 **E 10 Fairs and Festivals** —A provision of Rs 6 000 is made for the next year as in the current year

53 **E 11 Sewage Farm** —A sum of Rs 16 824 was spent during the first 8 months During the next 4 months Rs 6 224 are required for establishment and about Rs 500 for purchase of seeds and other Contingent charges The balance of Rs 1 752 will be spent on improvement of the Farm

A sum of Rs 28 408 is provided for the next year as follows —

	Rs
Establishment	14 004
D A	5 250
Additional Salesman 20 × 12	240
Cultivation expenses for new land to be brought under irrigation	3 000
Cleaning Sewage channels	500
Acquisition of lands	4 414
Miscellaneous expenditure	1 000
Total	28 408

54 **Avenues** —The increase in the Revised is due to payment of Rs 691 on account of arrears of Avenue Establishment due to the City Improvement Trust Board Mysore for the years 1935-36 and 1936-37

	Rs		Rs
Budget	3 450	43 44	4 006
Revised	4 664		

55 **Burial Ground Watchman** —The provision for 43-44 includes Rs 216 for 2 watchmen to Jodithenginamara Burial Ground which was sanctioned for the current year as per G O No L 1013-4/Ml 11-42-9 dated 24-7-1942 for clearing the Burial Ground and planting more trees

	Rs		Rs
Budget	816	43-44	1 272
Revised	1 204		

56 **Watchmaker s Allowance and Contingency** —Against the Budget provision of Rs 819 only Rs 472 are likely to be spent as there have been no large repairs A provision of Rs 600 is made for the next year—Rs 396 for allowance to the Clock Winder and Rs 204 for spare parts

	Rs		Rs
Budget	816	Proposed	600
Revised	195		

57 **Public Instruction** —In view of the heavy demand on the municipality on account of Dearness Allowance increase in cost of Materials the provision of Rs 26 000 made in the Budget for the current year is not proposed to be utilised and special reference will be made to Government to exempt us from this payment which does not appear to be due as explained in this office letter No G P 2782/41 42 dated 23 5 42 Education Cess is being collected and paid to the Education Fund as per standing orders of Government

58 **Grants to Reading Rooms and Libraries Women s Institutes etc** —Provision has been made for all the reading rooms and women s homes as in the last year The provision of Rs 500 for subsidising reading rooms has been fully utilised for the reading rooms started by the Literacy Council in different parts of the City A sum of Rs 624 has been sanctioned for this purpose for 6 months

The Literacy Council in their letter dated 29 9 1943 pray for a grant of Rs 400 for next year for running 12 reading rooms and libraries as follows —

	Rs
Allowance to Librar an at Rs 5 and peon at Rs 3 for 12 libraries	1 152
Lighting charges at 12 annas each	108
Newspapers 2 dailies and 2 weeklies	432
Books 50×12	600
Stationery and contingency	108
Total	2 400

But a pro ision of Rs 805 only is made for this purpose for want of funds in addition to Rs 1 000 prov ded for L teracy Campaign under H 5

Vysya Youths League pray for enhancement of grant from Rs 100 to 200 The Secreta y of the Anjumane Ithehade Reading Room also prays for enhanceme t of the present grant of Rs 100 Only the usual provision is made as our funds do not allow for increase

As per Council Resolut on No 719 dated 24-4-1943 a sum of Rs 60 is provided for Sithabai Sishu Vihar In addition t th s R 800 shown under H 5 Miscellaneous duri g the current year are provided under this head on account of grants to Sishu Vihars and Nursery School as noted below

	Rs
Nu sery School	600
Jagadamba S suvihar	100
Vani Vilas Mohalla Sisuvihar	100
Total	800

59 **Rescue Home** —A scheme has been framed to start a Rescue Home for 6 people It is not yet sanctioned It is likely to be worked out next year Hence the provision of Rs 1 000 is repeated for next year

Budget Rs 1 000 Revised Rs Proposed Rs 1 000

60 **Law Charges** —Against a pro ision of Rs 3 000 for l aw charges not more than Rs 1 500 are likely to be spent A sum of Rs 998 has been spent so fai O i account of the appointment of a cler t to the Mun cipal Advocate t om October 1942 a sum of Rs 1 9 is shown under the Revised Estimate on this account and Rs 103 for the next year till October 1943

61 **M lk Centres** —A sum of Rs 7 0 provided under H 5 for Creche near Silk Factory is brought under th s head now Hence a provision of Rs 8 60 for 1943-44 against the provision of Rs 8 040 du ng the current pear

62 **H 5 Miscellaneous Grants** —All the Grants sanctioned will be paid before the end of the year The e is savings on the following items —

Market Show Rs 50 Cottage Industries Rs 1 000
Budget Rs 8 960 Revised Rs 8 180 Proposed Rs 6 930

Aga nst th s savings a sum of Rs 500 in addition to the sanctioned grant of Rs 500 is proposed to be granted to Literacy Campaign

Against the lumpsum grant of Rs 450 to other deserving Institutions the following grants have seen sanctioned —

	Rs
Jagadamba S shu Vihar	200 (100 for 1941-42 and 100 for 1942-43)
Va i Vilas Mohalla Sisu Vihar	100
Ayur edi and Unani Graduates Association	25
Kannada Typewriter	75
Total	400

1943-44 Prov sion has been made for the usual grants A sum of Rs 500 is provided for grant to the Town Hall Grants to S su Vihars and Nursery School shown under this head during the current year are shown under G Contribu ions and Grants in aid for the year 1943 44

Hindi Prachara Sabha prays for enhancement of the grant from Rs 300 to Rs 500

In Council s Resolution No 149 dated 7 11 1942 it was resolved that the question of Revision of Establishment might be taken up at Budget time It costs Rs 4 418 But for want of funds no prov sion is made for this

63 **Public Debt** —Loan Provision is made to pay Rs 14 667 to M Ct M Banking Corpo ration Rs 13 333 to the P lice and Rs 2 500 to Government being the 1st instalment towards repayment of Well Works Loan of Rs 25 000 As in the previous year no provision is made for payment of p inciple towards the Indian Bank Loan Bonds

64 **Advances** —The Council has resolved to purchase 1 000 wa er meters at Rs 27 each debiting it first to Advances and adjusting it later to the proper head Another sum of Rs 41 000 is

meant for laying sub mains and booster pump to improve water supply to several localities in the City (*Vide* Council Resolution No 649 da ed 31-3-1943) The total amount required under the revised is Rs 1 01 000 as noted below —

		Rs	Rs
1	Amount spent in the first 8 months		25 633
2	Water meters	27 000	
3	Improvement to water supply in different parts of the City	41 000	
4	Amount spent in March 1943	1 090	
5	Amount required for the next 3 months for miscellaneous advances	6 277	
			75 367
	Total		1 01 000

House Purchase Advance —The Council has recommended the grant of house purchase advance amounting to Rs 1? 130 to 15 people Hence a provision of Rs 12 000 under the Revised A provision of Rs 6 000 is made for the next year

65 **Education Cess** —A sum of Rs 32 640 is expected to be collected during the current year and paid to the Education Fund Hence this provision under the Revised The provision of Rs 21 100 for the year 1943-44 is the same as provided on the Receipt side

Short Note *re* Health Section Budget Estimates for 1943 44

B Lethal Chamber —The Health Officer proposes a provision of Rs 500 for this purpose But the arrangements in the Sewage Farm are still not in order No establishment is therefore necessary A sum of Rs ?50 may be provided for purchase of strychnine payment of rewards for destruction of wild animals etc

Sanctd Budget 1942 43 500 Proposed for 1943 44 250
Revised 320

E 1 (*a*) **Assistant Health Officer** —The proposal is that an itinerant dispensary should be started and the surgeon in charge be the Assistant to the Health Officer and according to the standing orders the pay of this officer will be met from Government The Health Committee therefore resolved that Rs 1 200 asked for by the Health Officer for this purpose was not necessary

(*b*) **Extra Clerks** —The Health Officer wants a provision of Rs 700+200 to be made for employing 2 more clerks and a laboratory attender as the present strength of clerks is not sufficient The Health Committee did not sanction this expenditure for want of funds

(*c*) **Other Charges** —The Health Officer wants a provision of Rs 5 000 to be made—Rs 1 500 for contingencies and Rs 3 500 for laboratory equipments etc Orders have already been placed for a butter refractometer No provision need be made for this As microscope is not available and there is no need for an additional steriliser no provision need be made for these also Provision may therefore be made only for the purchase of a Centrifuge at a cost of Rs 300 and Rs 500 may be provided for improvements to the laboratory and Rs 500 for purchase of chemicals or in round figure a lumpsum provision of Rs 1 500 may stand for all the above excluding a sum of Rs 1 000 for contingencies

Sanctioned 1942 43 3 501 Proposed 2 500
Revised 3 500

Health Survey —The Health Officer wants a provision of Rs 500 to be made for tuberculosis survey This is retained

Sanctioned 1942-43 Rs 500 Proposed 1943-44 Rs 500
Revised

Extra Establishment —The Health Officer requires a sum of Rs 2 500 for employing 6 peons extra and for revising the scale of peons salary But this was not approved for want of funds and the Committee resolved that the establishment charges might be reduced by transferring one or two Sanitary Inspectors on the maximum salary of Rs 87 from the Municipality and getting men on lower salary in their places

Sweepers Establishment —Out of the sum of Rs 58 128 required as per sanctioned scale the Health Officer is requested to make a lumpsum deduction of Rs 5 352 for want of funds by not appointing substitutes in short vacancies or less than a month's duration and by starting new men on the lowest salary So a sum of Rs 75 120 is provided for next year including Dearness Allowance of Rs 22 344

Sanctioned 1942-43 Rs 64 536 Proposed 1943-44 Rs 75 120
Revised 73 400

Night Sweepings —In Resolution No 662 dated the 31st March 1943 the Council sanctioned payment of overtime allowance to 7 peons one lorry driver and 36 sweepers at 2 annas each for night sweepings Hence Rs 660 and Rs 1 980 respec ively are provided under the Revised and Proposed estimates

Sanctioned 1942-43		Proposed 1943-44	Rs 1 980
Revised	Rs 660		

The Health Officer proposes to entertain 64 sweepers as the present strength is found to be insufficient But it is not possible to provide for any extra establishment The Health Officer is requested to redistribute the work and have in each division some reservists who will be made to work in leave and other vacancies The question of using the disinfection gang and also the gang on account of cleaning sept c tanks as reserve gang may be con idered in this connection

Public Latrines and Baths —Provision is made for pul lic latrines as per sanctioned scale For open ng more public baths a provision of Rs 1 000 was made The works are not yet complete Hence there is no l kelihood of any more staff being employed during the current year A provision of Rs 994 is made for the next year as the baths now under construction will be completed by next year It is not poss ble to provide Rs 1 400 s asked for by the Health Officer for 6 extra sweepers for want of funds

Public latrines	Sanctioned 1942-43	Rs 4 104	Proposed 1943-44	Rs 6 450
	Revised	5 890		
Baths	Sanct oned 1942-43	1 000		
	Re ised	130		
	Proposed	994		

E 2a Pipe Line —The provision of Rs 7 154 for the year 1943 44 includes the following items —

	Rs		Rs
Establishment	6 354	Bamboo rods	200
Septic Tant gang	600		
		Total	7 154

	Rs		Rs
Sanctioned	5 866	Proposed	7 154
Revised	5 730		

The Health Officer proposes to employ 6 Head Gangmen and 65 scavengers at a cost of Rs 13 786 It is not possible to find funds to that extent So the existing establishment may be reorganised w th 2 Maistries on 20-1 25 plus 5 C A each and two on Rs 15+5 C A each per mensem Twe ity four men may be employed i e 2 gangs of 3 men each to work under each Maistry in place of 8 gangmen existing at present

The sept c tank establ shment will be sepa ate Any special works such as clearing chokage which cannot be looked after by the existing men may be got attended to by obtaining sanction to special estimates and employing more gangmen as and when necessary

As cane rods are not available a sum of Rs 200 is provided for purchase of bamboo rods against Rs 1 000 propos d by the Health Officer

Anti malaria —The Health Officer has proposed Rs 8 500 for anti malaria operations The provision m ide in the Budget estimates and approved by the Health Committee is Rs 8 220—Rs 3 804 for establishment and Rs 4 416 for malarial Paris Gre n etc

	Rs		Rs
Sanct oned	6 490	Proposed	8 220
Revised	6 490		

Public Baths —Dealt with un ler Public Latrines

Provident Fund to Sweepers —This matter is still under correspondence and is before a special committee with the Revenue Officer as convener No expenditure is likely to be incurred during the current year An inc eased pro ision of Rs 3 500 is made for the next year as Rs 3 000 may not be sufficient

	Rs		Rs
Sanctioned	3 000	Proposed	3 500
Re ised			

53 Welfare Wo k for Sweepers and Scavengers —The Council in its Resolution No 138 dated 29th August 1942 appro ed of the continuance of payment of an allowance of Rs 4 per mensem for 6 months to the Tamil an teacher The total expe iditure during the current year may come to Rs 60

The meeting for cor sideration of t l e appointment of 2 Welfare Officers is still not held The provision is repeated for the Budget

	Rs		Rs
Sanctioned	1 500	1943-44	1 500
Revised	60		

Maintenance of Bullocks —The allot nent proposed by the Health Officer was Rs 26 750 But in the meeting of the Health Committee the allotment was raised to Rs 34 000 since t l e cost of

horsegram grass rope etc has gone up very high and the average cost of maintenance of a bullock would amount to Rs 22 per bullock per month But as it is intended to purchase 2 lorries and reduce the number of carts a reduction of Rs 8 000 is made and Rs 26 100 proposed

	Rs		Rs
Sanctioned	17 000	1943–44	26 100
Revised	21 873		

Rubbish and Nightsoil Carts —Against 31 nightstoil carts and 40 rubbish carts actually available there a e 58 nightsoil cart drivers and 46 rubbish cart drivers *i e* we have got 33 people extra and out of this acco ding to the scale given by the Health Office 13 sweepers and scavengers are required fo 7 Mohallas So 13 people may be drafted to the sweeper establishment and the balance of 20 will be provided for under the new head Septic Tank Establishment and posted to that Establ shment The Health Officer wants an extra establishment of 5 people at least ior permanently cleaning the septic tanks It is not necessarv to employ 15 people on permanent basis but a lumpsum p ovision of Rs 600 may be made and the employment made as and when necessary accoiding to the requirements The Health Officer proposed that Rs 3 400 might be provided for extra carts and d ivers but tl is was not approved for want of funds

	Rs		Rs
Sanctioned	17 000	Proposed	19 344
Revised	21 825		

Sweeper Huts —Against a provision of Rs 5 000 made for this purpose only Rs 4 000 will be spent For want of funds a similai provision of Rs 4 000 is made for the next year

Cattle Shed —The provision for 1943 44 includes Rs 1 200+378 *i e* Rs 1 578 for establishment and Rs 200 for contingency The Maistry may be made to work as clerk also The separate post of a clerk may be deleted

There are no funds availal le to construct more cattle sheds at a cost of Rs 2 000 as proposed by the Health Officer

	Rs		Rs
Sanctioned	1 578	1943–44	1 778
Revised	1 670		

Purchase of Lorries —The question of purchasing 2 more lorr es and reducing at least 8 carts and 8 pairs of bullocks may be taken up immediately We may advertise for buying second hand lorries A provision of Rs 4 000 is made foi the purpose

Workshop —The provision made in the Budget was for equ pping the workshop with all necessary up to date appliances This could not be undertaken on account of the heavy cost of materials Rs 695 was spent on Establishment during the first 8 months and Rs 282 aie likely to be spent on Establishment during the next four months and Rs 1 023 on materials required for the workshop Hence a saving of Rs 2 000 under the Revised

Sanctioned 4 000 Revised 2 000

1943–44 1 200

Improvements to Workshop —As a separate Engineering Workshop is proposed to be established there is no need for an additional workshop in the farm So only Rs 1 326 are provided for the next year Rs 846 for establishment and Rs 480 for other charges The Health Committee did not approve of the Health Officer s proposals to allot Rs 8 000 for Workshop materials and improvement of the Workshop

Purchase of Bullocks —No bullocks have been purchased so far partly as all jatras were stopped and partly on account of the high rates So the provision of Rs 5 000 could not be utilized For next year the Health Officer proposed that Rs 8 000 may be allotted for this purpose But it is not possible to do so for want of funds and animals perhaps it would be cheaper to purchase second hand lorries and work them So Rs 4 000 is provided for purchase of lorries

Budget 5 000 Revised Nil

1943–44 Nil

Purchase of Dustbins —A good number of stone dustbins aie proposed to be got made Hence a provision of Rs 1 500 each under the Revised and Proposed respectively The Health Officer s proposal was to allot Rs 3 000 foi dustbins As no more funds are available only Rs 1 500 are provided

Sanctioned 3 000 Revised 1 500

194 -44 1 500

Lorry Maintenance —On account of increase in the cost of petrol tyres tubes and spare parts Rs 4 500 are provided for 1943–44 The allotment asked foi by the Health Officer is Rs 10 000 This is *too much* A sum of Rs 4 500 is provided on the basis of the Revised

Sanctioned 5 000 Revised 4 000

1943–44 4 500

Compost —The Health Officer propo ed an allotment of Rs 4 500 for next year But the provision made is Rs 2 708 It includes Rs 2 844 for Establishment 200 for temporary labour for s eving

compost a id Rs 106 for contingencies i e Rs 3 150 in all This will be limited to Rs 2 198 by lowering the scale of labour

Sanctioned 2 800 Revised 2 910

1943 44 2 798

The Health Offi er will please examine the necessity for the existing number of men in the compost establi hment and if any reduction is possible In the meanwhile the present scale n ay stand

E D Hospital —One third cost of maintenance of the E D Hospital has to be borne by the Municipality A sum of Rs 4 000 was paid last year A similar provision is made both under the Re ised and the Proposed

Budget 4 000 Revised 4 000

1943 44 4 000

D sinfection Establishment —The Health Officer proposes one supervisor in grade Rs 25 2 35+ C A 5 in place of the pre ent Head Gangman on Rs 1o and Inspector on Rs 2o+5 A and save about Rs 170 per year The post of Inspector may be retrenched and in his place the pay of the Head Gangman may be i creased by Rs 5 Thus there will be savings to the extent of Rs 300 The disinfection gang may be attached to the seniormost Inspector who will when there is no work for the gang put them on some other work But they must always be available for being assembled with n 15 minut s not ce for goi g to ai y place for disinfection i e they may be attached to some particular Mohalla for example Mandy and Lashkar and must be capable of being transported by a lorry to any place where they may be required

Sanctioned 1 33?+96 Revised 1 196

194 -44 1 o26

Plague Charges —The Health Committee considered that the usual provision of Rs 500 may be made for this purpose agai st Rs 700 asked for by the Health Officer

Sanctioned 502 Revised 180

Proposed 500

Vaccinato s and Sub Registrars of Births and Deaths —There is a proposal to convert these posts into that of Assistant Sanitary Inspectors When this is done the number may be reduced Pend ng o ders of Gover nmer t in this matter the present provision may stand

Vaccine Lymph —The provision of Rs. 1929 for 1943 44 is based on the Revised

Anti rat Campaign —Budget 3 000 Revised 3 000 1943–44 3 000

An establi shment costing Rs 489 per month has been sanctioned for 3½ months The establish ment was entertained in Janua y 1943 The cost would amount to Rs 1 i12 and the cost of chemi cals bait etc would come to Rs 1 190 the total cost thus coming to Rs 3 000 under the Revised estimate The Health Officer has asked for Rs 4,800 for the next year But for want of funds the budget is placed at Rs 3 000

Chole a —As a number of cases of cholera occurred in the city during the current year on account of importe d cases cholera inoculation was done on a huge scale and cholera disinfection staff at a cost of Rs 54 per month was ent rtained from Decemb r 1942 Large quantities of cholera vaccine were also pu chased and they ha e to be paid for No bill has been re eived yet but the probable cost migh come up to about Rs 2 600 and the cost of the establishment may come up to Rs 350 thus bring ng the total co t to Rs 2 950 against Rs 200 provided for in the sanctioned budget The provision made for 1943 44 is normal

Budget 200 1943 44 200
Re ised 2 950

Reduced Scale Dispensa ies —Under Rent a sum of Rs 444 is pro ided against a provision of Rs 684 during the last year The rent of Vani Vilas Mohalla Dispen ary was raised from Rs 2o to Rs 35 per month The dispensary building is under construction in the Vani Vilas Mohalla and as this is expected to be ready in a couple of months a sum of Rs 360 is likely to be saved next year The Health Officer has proposed a sum of Rs 6 248 for next year But only Rs 3 858 are provided based on the sa ctioned scale for fixed charges and on the revise d figures for varying charges

Sanctioned 4 140 Proposed 3 858
Revised 4 278

Local Fund Dispensaries —The provision for 1943–44 is bas d on the statement furnished by the Medical Department In Resolut on No 158/28–12–1942 the Council resolved that the question of giving an add tional compounder t Krishnamu thipuram dispensary (in grade 20 2–30) might be con idered at the budget time No provision is made f r this

Sanctioned 5 480 1944–44 6 1?5
Revised 5 480

Itinerant Dispensary —It is proposed to purchase an A R P lorry at a cost of Rs 1 350 and distribute medi cines to the sick men of the Municipality espec ally sweepers The establishment pro posed is one driver on Rs 20–1–25 one cleaner on Rs 12 and o ie compounder in grade Rs 20–2 30

The Government have been addressed in the matter A provision of Rs 2 000 is made under the budget for 43-44 for this purpose It is also proposed to abolish Chamundipuram Dispensary and spend the amount saved thereby on Womens Ho pital t> be started near the Silk Factory out of the donation of Seth Mohan Das

A sum of Rs 3 000 is provided for the Womens Ho pital in addition to the provision made for the Chamundipuram Dispensary

Budget Rs 3 000 1943-44 2 000
Revised

Indigenous Hospital —As the permanent pandit and compounder are working in the Government Ayurvedic Ho p tal and as the present Pandit and Compounder are drawing less salary the Revised is less than the Budget The provision made for the next year is according to the sanctioned scale

Budget 875+?5=900 Revised 770
1943 44 911

Cost of Medicine —A h ghei provision of Rs 540 is made for the next year on account of high price of medicines as against Rs 800 asked for by the Health Officer

Sanctioned 500 Proposed 540
Revised 450

Allowance to Pandits and Hakims —Out of the provision of Rs 500 additional grants were sanctioned to 3 pandits one in Narasimharaja Mohalla one in Vani Vilas Mohalla at Rs 15 each and one in Kannegowdana Koppal at Rs 5 per month The provision made for the next year is according to the sanctioned scale

The Government have suggested th t the scale of Pand ts and Hakims may be increased and the Council have requested them to give a subvention of Rs 4 000 for the purpose If this is granted the increased rates w ll be paid

Sanctioned Budget 4 200+500 Revised 4 470
1943-44 4 670

Burial Ground Watchman —Ther are now 10 persons The Health Officer should see that they are properly distributed and that there is work for them Otherwise the question of putting a local conservancy peon in addition to his duties may be considered The qu st on of revising the scale of pay of the watchman may also be taken up separately

Sanctioned Rs 796 Revised R 1 254 Propo ed Rs 1 272

Clothing —The Health Officer will prepare a statement showing the requirements of his section In the meanwhile no separate provision is nece sa y as clothing to whole staff is provided for under A1 2f Miscellaneous charges

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Note on Budget Estimates for the Year 1943 44 D 1 and D 2

D 1 Original Works

1 Market Improvements —For Market Improvements a provi ion of Rs 9 500 has been made for fresh works and Rs 1 108 for the incomplete works In Devaraja Marl et provision has been made for extending the R C C veran lah along the North eastern side and for improving the shops where basket stalls were originally installed In Mandi Market as there is always a complaint regarding the opening of the mutton stalls to the main street it is proposed to h ve the opening on the Western side facing the conservancy l ne and for constructing shops along the main road In Vanivilas Market the circular stair case is not useful and it is therefore p oposed to remo e this circular stair case use it el whe e and construct a straight masonry stair case in side the quardrangle of the market In Eranagere ma ket the vegetable shop owners are compla ning for want of mutton stall and retail shops Provision has therefore been made for constructing this In Nazarbad Mohalla it is proposed to conve t the old toddy shop into a market fo vegetables and to construct a mutton stall in one portion

The total amount required for improvement of markets is Rs 16 608 and for a want of funds a lumpsum deduction of R 6 000 has been made and only a provision of Rs 10 608 has been made

2 Buildings Original —Provision has been made for incomplete works such as extending the octroi offices construction of mutton stalls at Veerekatte construction of public bath at Edigа construction of additional public bath at Padavarahalli and Adikarnatakapu am As the control over distribution of water supply is going to be taken up by the Municipality it is nece sary to provide accommodation for this extra staff A provision of Rs 5 000 has therefore been made in the bud et for the construction of a separate wing for accommodating the water distribution and Revenue Section For improvements to the health section and other improvements Rs 2 000 is provided for

For construction of public baths and urinals a provision of Rs 12 000 has been made as detailed in the budget Hitherto as there was no specific head for construction of playing apparatuses the expenditure was being booked under Unforeseen Now a separate head is opened and a provision of Rs 1 500 made A provision of Rs 1 500 has been made for constructing a small workshop in the Trust Board Stores so that repairs to lorries and rollers may be attended to In the Bus Terminus need is felt for a set of retiring rooms for persons who come and stay temporarily for a few hours in Mysore Provision of Rs 5 000 has been made for constructing a set of retiring rooms facing the diagonal road by the side of Bus Terminus

The total amount required for the Buildings Original works out to Rs 30 600 and deducting a lumpsum of Rs 11 000 Rs 19 600 has been provided for in the budget

3 Drains Original —During the year 1942-43 a sum of Rs 16 076 is spent against a sanctioned grant of Rs 11 500 as a number of culverts in all the Mohallas are constructed For the year 1943-44 for constructing fresh culverts a provision of Rs 6 000 is made and for improving the existing Storm Water drains a sum of Rs 2 000 has been provided for

4 Cast Iron Pipes —The total amount due to Bhadravati Iron Works towards the cost of Cast Iron pipes purchased in the year 1938 is Rs 17 319 6 0 out of which a sum of Rs 12 14 8 0 has been paid so far and there is still a balance of Rs 5 17 5 14 0 to be paid During the year 1943-44 a sum of Rs 1 000 has been provided for in the budget towards this

5 Kerbing Paving and Improvements to Foot paths —A sum of Rs 2 000 has been provided for in the budget for kerbing improving and paving the foot paths

6 Improvements to Swimming Ponds and Dhobi Ghats —During the year 1942 43 work of constructing a Swimming pond and improving the Dhobi Ghat behind Kukkarahalli tank was taken up A number of minor works were carried out to improve the entire area behind Kukkarahalli tank The swimming pond improvement for which an estimate of Rs 3 800 has been sanctioned is under progress This estimate was only for a portion of work that had to be completed For making the swimming pond useful to the public which is an absolute necessity a further sum of Rs 1 500 would be necessary and the same has been provided A token grant of Rs 500 has been provided for constructing a modern swimming pool in the premises of the Town Hall as urged by the members of the Works Committee The work would really cost about Rs 40 000 and may be taken up if funds permit

7 Tarring Original —There are at present 38½ miles of tarred roads and for want of tar the existing tarred roads themselves cannot be maintained in proper condition It is therefore not possible to take up fresh tarring work Hence no provision has been made for any original tarring work

8 Metalling Original —During the year 1942-43 the grant for metalling interior roads was Rs 28 000 Actually however a sum of Rs 54 000 was spent as a length of 2⅜ miles was metalled For the year 1943-44 provision has been made for metalling only a few roads and the amount provided for is only Rs 13 000 for field metalled roads and Rs 3 000 for burnt metalled roads If our finances improve the programme may be revised

9 Poor House Construction —A fund has been now formed with the amount realised from sale of model house along Ramanuja Road and in Krishnarajavanam It was proposed to give a sum of Rs 5 000 or more every year to this fund so that more and more houses may be built every year During the year 1943-44 however no provision has been made in this sub head while a provision of Rs 5 000 has been made in the general budget

10 Laying Sewer Sub mains —Under ground drainage works are usually executed out of the Trust Board funds only The Municipality did also some works out of loan funds During the year 1942-43 however as the grant by Government for Trust Board improvement works was reduced to Rs 45 000 and the execution of these works were considered necessary by the Municipality the Municipality agreed to contribute half the cost of underground drainage works in respect of works previously approved from the Municipal Funds also

During the year 1943 44 underground drainage for a portion of Vanivilaspuram viz No. IV A block and a portion of Edigarit proposed to be taken up the total cost of which amounts to Rs 50 000 A provision of Rs 25 000 is therefore made in the budget towards half the cost of the estimate As usual a sum of Rs 2 500 has been made for improvements to the existing underground lines A sum of Rs 1 500 has been provided for improvements to the existing septic tanks which have not been repaired for the past several years

The total amount required under this subhead is Rs 29 000 while only Rs 14 000 has been provided deducting a lumpsum of Rs 15 000 If funds permit the entire work to the extent of Rs 29 000 will be carried out otherwise the expenditure will be restricted to Rs 14 000

11 Improvements to Sewage Farm —The Sewage Farm has been considerably improved during the year 1942-43 the expenditure being Rs 12 570 against a grant of Rs 7 000 For the incomplete works only a sum of Rs 5 050 would be required during the year 1943-44 Allowing Rs 3 000 more for further works a sum of Rs 8 0 0 has been provided for in the budget

12 Miscellaneous —A sum of Rs 1 908 has been provided for in the budget to bring the total of D 1 to Rs 87 000 The actual requirements according to the details of the budget in D 1 works out to Rs 1 50 000 but actually only Rs 87 000 has been provided for a lumpsum deduction of Rs 63 000 having been made under different items as noted above This is due to the need to limit our expenditure under civil works to balance the budget and keep within our resources If however the revenues increase the lumpsum cuts now made will be restored either partially or fully as the case may be

D 2 Repairs

Usually original work were being done and charged to D 2 Repairs In this year's budget however all original works have been carried over to D 1 only and such of the works which are merely of the nature of maintenance are provided for under D 2 For roads buildings markets and other works which have to be maintained detailed statements have been prepared to show the exact recurring grant required every year for each work Provision under each item is in accordance with these statements

I Maintenance of Gravelled and Metalled Roads by Kalihath Gangs —As against a grant of Rs 18 000 during the year 1942-43 a sum of Rs 25 872 is required in the Revised estimate on account of Dearness Allowance For the year 1943 44 provision of Rs 18 000 only has been made The estimate has therefore to be cut down

II Maintenance of Metalled Roads —A statement has been prepared showing the list of all the metalled roads and according to this a sum of Rs 16 600 would be required for maintaining all the metalled roads in the city the area to be maintained being 5 37 800 sq yards and the rate of maintenance being assumed as 6 pies per sq yard For want of funds only Rs 8 000 has been provided for and although it is inadequate the Departme t has to do the best it can with these funds

III Maintenance of Tarred Roads —As stated in D1 the total length of tarred roads to be maintained is 38½ miles A statement showing the list of tarred roads is enclosed which clearly gives the total amount required for maintenance As per this statement the area of tarred roads to be maintained is 4 38 656 sq yards and at Re 0 1-0 per sq yard the amount required for maintenance works out to Rs 36 310 But for want of funds a sum of Rs 13 5 8 only has been provided for which is not also adequate Some of the tarred roads could not be kept to standard with this poor grant but unfortunately this could not be helped

IV Drain Repairs —A sum of Rs 4 000 only has been provided for repairing the drains in all the mohallas

V Market Repairs —A list is enclosed showing the several markets noting the capital cost and the amount required for maintenance at the rate of 1½ per cent of capital cost According to this statement a sum of Rs 5 160 would be required for doing the necessary repairs For want of funds only Rs 2 660 has been provided for in the budget

VI Maintenance of Water Lorries and Road Rollers —Against a grant of Rs 6 000 during the year 1942-43 a sum of Rs 8 050 has been spent as many of the works are being done Amani with the help of lorries and as the cost of the stock articles required for maintenance of lorries has gone up unlike in previous years During 1943 44 also the same amount of Rs 8 000 has been provided for

VII Building Repairs —A list has been prepared showing all the municipal buildings with the capital cost noted against each According to this a sum of Rs 6 900 is required while only Rs 5 262 has been provided for

VIII Unforeseen Works —A sum of Rs 3 500 has been provided for unforeseen works The total for D 2 works out to Rs 93 000 while only Rs 63 000 is provided for making lumpsum cuts as indicated above

The total for public works under D 1 and D 2 as actually required works out to Rs 2 43 000 while the amount provided for in the Abstract Budget is only Rs 1 50 000 If funds permit the grants asked for will be restored to the extent possible

WD 3485—GBI M—100—17 8 43

B S RAGHAVENDRA RAO
President

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To the Odt, City Mil el, Mysore

Sir. With reference to your letter No Mb2 329/43-44 D 23-3-44 requesting that the ~~additional~~ Head grant of Rs 80,000/- may be sanctioned to us at this for meeting certain items of expenditure, I am directed to state that it is not usual for the Govt to give grants from out of the State funds to cover the budget deficits & that therefore the proposal cannot be sanctioned

I am to add that the Asst. Mil el may be ~~accordingly~~ advised

to take up your suggestions to improve
the finances for finding necessary
funds for meeting the additional
expenditure which is proposed to be incurred
and submit proposals to that effect

Yours etc

for

Hon Secy to Govt
Law Deptt
17/5